

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-0916/1		Introduction Number AB-355	
Subject Allow free deer hunting for active military personnel who are not on active duty in this state			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(9)(mu)			
Agency/Prepared By	Authorized Signature	Date	
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	5/2/2005	

Fiscal Estimate Narratives

DNR 5/2/2005

LRB Number 05-0916/1	Introduction Number AB-355	Estimate Type Original
Subject Allow free deer hunting for active military personnel who are not on active duty in this state		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The bill creates a new resident deer hunting license, without the payment of any fee, to a member of the armed forces who is a resident of this state, serving on active duty in the U.S. armed forces, not stationed in this state, and on furlough or leave.

Fiscal Estimate:

A. One-Time Development Cost

There will be a one-time cost of \$1,000 to create the functional capacity of a new license on the Automated License Issuance System.

B. Projected Annual Revenue Loss

Although there will be minimal on-going operational costs to issue the new license, there will be a \$100,300 annual loss of revenue to the Fish and Wildlife Account as a result of the new license. Lost revenue includes both state and federal.

1. State license fees

In license year 2004, the state issued approximately 3,000 Armed Forces fishing/small game licenses. Assume that if an Armed Forces deer license is created, there will be 3,000 resident gun deer customers and 1,000 resident archery deer customers = 4,000 customers x \$18.50 (license fee minus issuance and transactions fees) = \$74,000 state license fee revenue lost.

TOTAL revenue lost is estimated to be \$100,265 per year.

*In license year 2004, the state issued approximately 3,000 Armed Forces Fishing/Small Game licenses.

2. Federal Pittman-Robertson reimbursement

The federal government does not provide federal match to any licenses issued free of charge. Assume 3,090 customers (3,000 unique gun hunters + 90 unique archery hunters) x \$8.50 Pittman-Robertson reimbursement under the Federal Aid & Wildlife Restoration Act = \$26,265 federal revenue lost.

TOTAL estimated revenue lost per year = \$100,265, rounded to \$100,300.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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 Corrected
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Subject			
Allow free deer hunting for active military personnel who are not on active duty in this state			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$1,000			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-100,300
TOTAL State Revenues		\$	-\$100,300
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-100,300	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		5/2/2005	