

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-2387/2		Introduction Number AB-272
Subject Deficit reduction fund and other measures relating to state finance		
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		Affected Ch. 20 Appropriations
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Fiscal Estimate Narratives

LFB 3/31/2005

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Subject					
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Assumptions Used in Arriving at Fiscal Estimate

This fiscal estimate is limited to potential fiscal impacts of the bill on the Legislative Fiscal Bureau. The bill would require that the Bureau prepare, for each version of the biennial budget bill or bills adopted by the Legislature, an identification of recommendations in those bills that may have a significant impact on the general fund balance as reported under the GAAP accounting basis that is shown in the state's comprehensive annual fiscal report (CAFR). While this requirement would add to the Bureau's workload during the biennial budget process, it is assumed that the additional workload could be accomplished without the need for any additional staff.

Long-Range Fiscal Implications