

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-0786/2</b>	<b>Introduction Number</b> <b>AB-262</b>
------------------------------------	--

**Subject**  
 Child Abuse and Neglect Prevention Board; various changes

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs      3.  Increase Revenue
  - Permissive  Mandatory       Permissive  Mandatory
  - 2.  Decrease Costs      4.  Decrease Revenue
  - Permissive  Mandatory       Permissive  Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(1)(ih)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Karen Baetsen (608) 266-0179	Carol Buckmaster (608) 267-6979	4/12/2005

## Fiscal Estimate Narratives

DOT 4/12/2005

LRB Number	05-0786/2	Introduction Number	AB-262	Estimate Type	Original
<b>Subject</b>					
Child Abuse and Neglect Prevention Board; various changes					

### Assumptions Used in Arriving at Fiscal Estimate

NOTE: There is no fiscal effect to DOT for implementing AB 262, as written. However, if the Child Abuse and Neglect Prevention Board (CANPB) chooses to redesign their special group license plate as a result of this Bill, or at any other time, there are one-time costs incurred by DOT in s. 20.395(5)(cq), Wis. Stats., for creating a new look of the "Celebrate Children" license plate.

#### AB-262:

The Celebrate Children license plate is a fund-raising plate, first issued in January 1999. The current design of the Celebrate Children plate was determined by the CANPB and contains the colorful Kindred Spirit figure and the words Children's Trust Fund. The \$20 annual contribution from the issuance and renewal of the Celebrate Children license plate is currently deposited into the Children's Trust Fund, administered by the CANPB.

AB 262 requires the Department of Transportation to create a new appropriation that will receive the \$20 contribution from the Celebrate Children license plate and to deposit those funds into a new fund established by the nonstock, nonprofit corporation organized under the CANPB.

If AB 262 is enacted, it is unknown if the CANPB will request a new design for their fund-raising license plate or if the current plate design will remain unchanged. This fiscal estimate details both options.

A. Child Abuse and Neglect Prevention Board does not redesign the Celebrate Children license plate.

There is no fiscal impact to make the DOT accounting changes to create a new appropriation and remit the moneys collected to the new fund created by the corporation under CANPB. Proceeds from the issuance and renewal of the special plate will be redirected to the new fund under the CANPB at the effective date of the Bill.

B. Child Abuse and Neglect Prevention Board requests a redesign of the Celebrate Children license plate.

The current design of the Celebrate Children plate was determined by the CANPB and contains the colorful Kindred Spirit figure and the words Children's Trust Fund. As of December 8, 2004, the Celebrate Children license plate was displayed on 5,667 vehicles.

Several assumptions are made:

1. DOT will not issue the redesigned Celebrate Children license plate to existing registrants.
2. Department of Corrections, Badger State Industries (BSI) maintains a supply of Celebrate Children license plate sheeting stock with the current design. DOT will continue to issue new plates with the current design, until the new design is finalized and the corresponding new sheeting is available for plate production. Remaining sheeting stock maintained at BSI and stamped license plates held in inventory at the Division of Motor Vehicles Customer Service Centers will then be destroyed.
3. The redesigned Celebrate Children license plate will not be available for up to 6 months after Bill enactment.

One-time Costs:

\$22,000; \$7,200 for plate redesign and \$14,800 to replace existing inventory of Celebrate Children license plates.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-0786/2		<b>Introduction Number</b> AB-262	
<b>Subject</b>			
Child Abuse and Neglect Prevention Board; various changes			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
DOT one-time costs of \$22,000; \$7,200 for redesign of the Celebrate Children license plate and \$14,800 to replace existing inventory of the Celebrate Children's license plate.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Karen Baetsen (608) 266-0179		Carol Buckmaster (608) 267-6979	4/12/2005