

Fiscal Estimate Narratives

DOT 3/30/2005

LRB Number 05-1955/1	Introduction Number AB-200	Estimate Type Original
Subject Drunken driving with a minor passenger		

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This bill makes a first offense OWI with a minor passenger a criminal offense, punishable by 5 days – 6 months in prison, and a fine of \$300 - \$600.

ASSUMPTIONS

- This will not impact the number of OWI withdrawal cases processed by DMV.
- The number of 1st offense OWI cases with a minor passenger in the vehicle is indeterminable.
- The State Office of Court Operations would notify courts about the law change.

CONCLUSION

One-time costs

\$4250 in DP costs to create a notification for courts for offenses incorrectly tried in municipal court.

Ongoing costs

Postage costs for mailing the notification to the courts for cases incorrectly tried in municipal court is indeterminable. However, it is expected that these costs can be absorbed.

BASIS FOR COST ITEMS

Data processing effort estimated at 5 days x \$850 per day (\$600 contract programmer + \$250 computer processing charges) = \$4,250

The OWI automation project, part of the Withdrawal Management System, includes an automated court notification when the length of revocation ordered does not match the driver's record, or when a second/subsequent OWI case is tried in municipal court. The criteria that generate this notification must be expanded to include 1st offense OWI cases with a minor passenger.

LOCAL IMPACT

Costs may be incurred if cases must be re-tried in circuit court. These costs are indeterminable.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1955/1		Introduction Number AB-200	
Subject			
Drunken driving with a minor passenger			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$4,250 in data processing costs			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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