Fiscal Estimate - 2005 Session

X	Original		Updated		Corrected		Supplemental			
LRB	Number	05-1955/1		Intro	duction Numb	oer Al	B-200			
Subjec	ct									
Drunken driving with a minor passenger										
Fiscal	Effect		-							
	No State Fisc Indeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing Itions Existing	Revenu Decreas Revenu	se Existing	to abs		- May be possible agency's budget ⊠No			
Local: ☐ No Local Government Costs ☐ Indeterminate ☐ 1.☐ Increase Costs ☐ Permissive ☐ Mandatory ☐ Decrease Costs ☐ Permissive ☐ Mandatory ☐ Decrease Costs ☐ Decrease Revenue ☐ Counties ☐ Others ☐ Counties ☐ Others ☐ School ☐ WTCS ☐ Districts ☐ Districts										
Fund Sources Affected Affected Ch. 20 Appropriations ☐ GPR ☐ FED ☐ PRO ☐ PRS ☑ SEG ☐ SEGS 20.395(5)(cq)										
Agenc	y/Prepared I	Ву	Au	thorized S	Signature		Date			
DOT/ Erin Egan (608) 266-1449				rol Buckm	aster (608) 267-69	979	3/30/2005			

Fiscal Estimate Narratives DOT 3/30/2005

LRB Number 05-1955/1	Introduction Number	AB-200	Estimate Type	Original				
Subject								
Drunken driving with a minor passenger								

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This bill makes a first offense OWI with a minor passenger a criminal offense, punishable by 5 days - 6 months in prison, and a fine of \$300 - \$600.

ASSUMPTIONS

- -This will not impact the number of OWI withdrawal cases processed by DMV.
- -The number of 1st offense OWI cases with a minor passenger in the vehicle is indeterminable.
- -The State Office of Court Operations would notify courts about the law change.

CONCLUSION

One-time costs

\$4250 in DP costs to create a notification for courts for offenses incorrectly tried in municipal court.

Ongoing costs

Postage costs for mailing the notification to the courts for cases incorrectly tried in municipal court is indeterminable. However, it is expected that these costs can be absorbed.

BASIS FOR COST ITEMS

Data processing effort estimated at 5 days x \$850 per day (\$600 contract programmer + \$250 computer processing charges) = \$4,250

The OWI automation project, part of the Withdrawal Management System, includes an automated court notification when the length of revocation ordered does not match the driver's record, or when a second/subsequent OWI case is tried in municipal court. The criteria that generate this notification must be expanded to include 1st offense OWI cases with a minor passenger.

LOCAL IMPACT

Costs may be incurred if cases must be re-tried in circuit court. These costs are indeterminable.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original Doc	dated Corrected	Supplemental
LRB Number 05-1955/1	Introduction Numbe	er AB-200
Subject Drunken driving with a minor passeng	ger	
I. One-time Costs or Revenue Impa annualized fiscal effect): \$4,250 in data processing costs	ncts for State and/or Local Government	t (do not include in
II. Annualized Costs:	Annualized Fiscal	Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fri	nges \$	
(FTE Position Changes)		
State Operations - Other Costs	Section 1	
Local Assistance		
Aids to Individuals or Organizations	5	
TOTAL State Costs by Categor	ry \$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this revenues (e.g., tax increase, decrease)		
	Increased Rev	Decreased Rev
GPR Taxes	<u> </u>	\$
GPR Earned		
FED DROWNES		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	ANNUALIZED EISCAL IMPACT	\$
NET	ANNUALIZED FISCAL IMPACT	Loop
VIET OUANOE IN COSTS	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
DOT/ Erin Egan (608) 266-1449	Carol Buckmaster (608) 267-697	79 3/30/2005