

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

LRB Number **05-1585/1**      Introduction Number **AB-176**

**Subject**  
Designate Little Bluestem as state grass

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

Increase Existing Appropriations       Increase Existing Revenues  
 Decrease Existing Appropriations       Decrease Existing Revenues  
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget  
 Yes       No  
 Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs      3.  Increase Revenue  
 Permissive  Mandatory       Permissive  Mandatory  
2.  Decrease Costs      4.  Decrease Revenue  
 Permissive  Mandatory       Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

<b>Agency/Prepared By</b> LRB/ Cathlene Hanaman (608) 267-9810	<b>Authorized Signature</b> Cathlene Hanaman (608) 267-9810	<b>Date</b> 8/5/2005
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**Fiscal Estimate Narratives**

**LRB 8/8/2005**

LRB Number <b>05-1585/1</b>	Introduction Number <b>AB-176</b>	Estimate Type <b>Original</b>
<b>Subject</b> Designate Little Bluestem as state grass		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill designates a state grass and requires the Wisconsin Blue Book to include the designation.

Administrative costs, such as the costs to create and include a picture in the Blue Book, will increase under the bill. The LRB, however, may be able to absorb these administrative costs within its existing budget.

**Long-Range Fiscal Implications**

The cost associated with this designation should be a one-time cost.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-1585/1		<b>Introduction Number</b> AB-176	
<b>Subject</b>			
Designate Little Bluestem as state grass			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$750			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
LRB/ Cathlene Hanaman (608) 267-9810		Cathlene Hanaman (608) 267-9810	8/5/2005