

Fiscal Estimate Narratives

DOA 4/24/2006

LRB Number 05-4866/2	Introduction Number AB-1182	Estimate Type Original
Description Requiring the secretary of administration to submit certain reports to the joint committee on finance		

Assumptions Used in Arriving at Fiscal Estimate

The proposed bill would require the Secretary of the Department of Administration to report to the Joint Committee on Finance on any lapses and transfers to the general fund during the 2005-07 biennium from allocations for human resources and payroll functions, for server and network support, from moneys saved as a result of restructuring of procurement contracts and changes to purchasing and procurement functions, and from efficiencies achieved as a result of space management improvements. A report is required no later than September 1, 2006 and again no later than April 1, 2007.

Any additional costs related to the preparation of the reports can be absorbed within the agency's budget.

Long-Range Fiscal Implications

Unknown.