

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-0755/1	<b>Introduction Number</b> AB-110	
<b>Subject</b> Right to a jury trial for juvenile who may be placed in secure custody beyond age of majority		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.475(1)(d)		
<b>Agency/Prepared By</b> DA/ Stu Morse (608) 267-2700	<b>Authorized Signature</b> Stu Morse (608) 267-2700	<b>Date</b> 2/22/2005

## Fiscal Estimate Narratives

DA 2/22/2005

LRB Number	05-0755/1	Introduction Number	AB-110	Estimate Type	Original
<b>Subject</b>					
Right to a jury trial for juvenile who may be placed in secure custody beyond age of majority					

### Assumptions Used in Arriving at Fiscal Estimate

This bill will significantly increase costs: 1) Jury trials are more difficult and time consuming to prepare, both for the DA and defense attorney (usually, a public defender). Unlike a court trial, preparation includes jury selection strategy and developing a theme for opening statements. 2) JT take four or five times longer to complete (a conservative estimate). 3) There will be many more appeals as evidentiary issues in court trials are rarely litigated as the law assumes a judge will only consider what was properly admitted (DAs in juvenile court must handle the appeals at the level of the Court of Appeals, but the AG takes over if the Supreme Court accepts the case--which is rare). 4) Many courtrooms built after 1996 DO NOT have jury boxes or jury deliberation rooms which take up space and must be constructed. 5) JT will slow down the entire system, leading to adjournments and increase costs in a variety of ways UNLESS more prosecutors, public defenders and courts are funded. Currently, the courts are very busy and find it very difficult to get through their calendars now.

AS a result of these considerations, additional assistant district attorneys will be needed as follows:

Milwaukee 3.0 FTE; Dane 1.0 FTE; Waukesha, Racine, Kenosha, Rock, Outagamie, Winnebago and Brown 0.5 each.

### Long-Range Fiscal Implications

The actual impact should be closely monitored to determine if additional resources are needed.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-0755/1</b>		<b>Introduction Number</b> <b>AB-110</b>	
<b>Subject</b>			
Right to a jury trial for juvenile who may be placed in secure custody beyond age of majority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$418,100		
(FTE Position Changes)	(7.5 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$418,100</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>			
GPR	418,100		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$418,100	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DA/ Stu Morse (608) 267-2700		Stu Morse (608) 267-2700	2/22/2005