

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3887/3	Introduction Number AB-1006
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Description
 Fees charged to qualified lake associations for certain permits to control aquatic plants

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (4)(mi)	

Agency/Prepared By DNR/ Stacey Yuds (608) 261-0744	Authorized Signature Stacey Yuds (608) 261-0744	Date 2/27/2006
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Fiscal Estimate Narratives

DNR 2/27/2006

LRB Number	05-3887/3	Introduction Number	AB-1006	Estimate Type	Original
Description Fees charged to qualified lake associations for certain permits to control aquatic plants					

Assumptions Used in Arriving at Fiscal Estimate

Summary:

The bill exempts qualified lake associations from paying an acreage permit fee if the permit is issued solely for the purpose of removing or destroying invasive aquatic plants.

Assumptions:

In FY 2005, the Department collected \$89,869 in acreage permit fees for the purpose of chemically controlling invasive aquatic plants (e.g., Eurasian water milfoil and curly leaf pondweed). Lake associations are already the primary recipients of acreage permits and it is assumed that most of them would be organized in such a manner as to qualify for the exemption. Furthermore, other lake associations that would not qualify for the exemption would be expected to reorganize in such a manner as to meet the exemption requirements.

State Fiscal Effect:

Given the assumptions stated above, it is estimated that the bill would reduce annual permit revenues by 80%, or approximately \$72,000 ($90,000 \times .80 = 72,000$), which are revenues that are used to hire LTEs and to provide supplies and services necessary for regional staff to oversee permit activities.

Local Fiscal Effect:

The bill would reduce annual costs for qualified lake associations by \$72,000 because they would be exempt from paying the acreage permit fee.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Fees charged to qualified lake associations for certain permits to control aquatic plants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			-72,000
SEG/SEG-S			
TOTAL State Revenues	\$		\$-72,000
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$		\$-72,000
NET CHANGE IN REVENUE	\$-72,000		\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Stacey Yuds (608) 261-0744		Stacey Yuds (608) 261-0744	2/27/2006