Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supple	mental
LRB	Number	01-2492/3		Intro	duction Nu	ımber S	B-96	
)		workers, marria	age and family	therapists, p	rofessional co	unselors, an	d art, mus	ic, and
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Agenc	y/Prepared	Ву		Authorized	Signature			Date
R&L/ Gail Riedasch (608) 266-0746				Gail Riedasch (608) 266-0746 4/16/0				4/16/01

Fiscal Estimate Narratives R&L 4/17/01

LRB Number	01-2492/3	Introduction Number	SB-96	Estimate Type	Original
Subject					
Regulation of social workers, marriage and family therapists, professional counselors, and art, music, and dance therapists					

Assumptions Used in Arriving at Fiscal Estimate

This bill would make changes to the regulation of social workers; marriage and family therapists; professional counselors; and art, music and dance therapists. The legislation would also under certain circumstances, require insurers and group health plans to cover services provided by clinical social workers; marriage and family therapists; and professional counselors.

This bill would increase agency costs in several areas. There would be administrative costs for development and printing of new applications, codebooks and rules to reflect new statutory language. Printing and mailing costs would be approximately \$12,000 for these materials for 14,000 applicants for a total of \$168,000.

The bill would create a Marriage and Family Therapist training certificate. This would require additional staff time to develop and implement. The bill also allows the examining board to issue temporary certificates and licenses to advanced practice, independent, and clinical social workers, marriage and family therapists, and professional counselors who have not yet taken the examination required for certification or licensure.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental							
LRB Number 01-2492/3	Introduction Numb	er SB-96							
Subject Regulation of social workers, marriage and family therapists, professional counselors, and art, music, and dance therapists									
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
II. Annualized Costs:		Annualized Fiscal Impact on funds from:							
	Increased Costs	Decreased Costs							
A. State Costs by Category									
State Operations - Salaries and Fringes	\$								
(FTE Position Changes)	100,000								
State Operations - Other Costs	168,000								
Local Assistance									
Aids to Individuals or Organizations	2400 000	Φ.							
TOTAL State Costs by Category	\$168,000	\$							
B. State Costs by Source of Funds									
GPR		·							
FED	100,000								
PRO/PRS	168,000								
SEG/SEG-S									
III. State Revenues - Complete this only wh (e.g., tax increase, decrease in license fee,	ets.)								
	Increased Rev	Decreased Rev							
GPR Taxes	\$	\$							
GPR Earned	16,800								
FED		·							
PRO/PRS	168,000								
SEG/SEG-S									
TOTAL State Revenues	\$184,800	\$							
NET ANNUALIZED FISCAL IMPACT									
	State	Local							
NET CHANGE IN COSTS	\$168,000	\$							
NET CHANGE IN REVENUE	\$184,800	\$							
Agency/Prepared By	Authorized Signature	Date							
R&L/ Gail Riedasch (608) 266-0746	Gail Riedasch (608) 266-0746	4/16/01							