

### Fiscal Estimate - 2001 Session

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>01-2587/1</b>	<b>Introduction Number</b> <b>SB-82</b>
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**Subject**

Participation in the programming of a youth report center as a condition of a juvenile disposition, sanction, deferred prosecution agreement, or consent decree

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
      Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
      Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
      Create New Appropriations       Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs      3.  Increase Revenue  
     Permissive  Mandatory       Permissive  Mandatory  
 2.  Decrease Costs      4.  Decrease Revenue  
     Permissive  Mandatory       Permissive  Mandatory

5. Types of Local Government Units Affected

Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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**Fiscal Estimate Narratives**

**DPI 3/21/01**

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<b>Subject</b> Participation in the programming of a youth report center as a condition of a juvenile disposition, sanction, deferred prosecution agreement, or consent decree		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill permits a juvenile court to require certain juveniles to report to a youth report center.

If a youth report center were located in a public school, and if a school district were responsible for operating it, a district would likely incur costs related to its operation. These costs would be associated with staffing, heating, lighting and maintaining the center. Because it is unknown how many youth report centers would be established, if these centers would be located in public schools, and if public school districts would be responsible for operating them, the local fiscal effect of this bill is indeterminate.

If school districts were able to recover their costs for operating a youth report center, the bill would have no fiscal effect. However, it is unknown if districts would have the ability to recover their costs.

**Long-Range Fiscal Implications**