

Wisconsin Department of Administration  
Division of Executive Budget and Finance  
DOA-2048 (R07/2000)

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

LRB Number **01-2587/1**      Introduction Number **SB-82**

**Subject**  
Participation in the programming of a youth report center as a condition of a juvenile disposition, sanction, deferred prosecution agreement, or consent decree

**Fiscal Effect**

**State:**

No State Fiscal Effect

Indeterminate

Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget

Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No

Create New Appropriations       Decrease Costs

**Local:**

No Local Government Costs

Indeterminate

1.  Increase Costs      3.  Increase Revenue

Permissive  Mandatory       Permissive  Mandatory

2.  Decrease Costs      4.  Decrease Revenue

Permissive  Mandatory       Permissive  Mandatory

5. Types of Local Government Units Affected

Towns       Village       Cities

Counties       Others

School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

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**Fiscal Estimate Narratives**

DOC 3/16/01

LRB Number <b>01-2587/1</b>	Introduction Number <b>SB-82</b>	Estimate Type <b>Original</b>
<b>Subject</b> Participation in the programming of a youth report center as a condition of a juvenile disposition, sanction, deferred prosecution agreement, or consent decree		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would give courts the option of using participation in a youth report center as a juvenile disposition, sanction, deferred prosecution agreement, or consent decree. Many counties in Wisconsin already operate some form of juvenile report center, but this bill would permit juvenile courts to request or require youth to attend report centers.

Since many counties already operate juvenile report centers, this bill should have little financial impact on those counties. Local governments may also incur additional costs if this bill resulted in courts sending more juveniles to report centers. If a county currently does not operate a report center and, as a result of this legislation, the courts choose to request or require a juvenile in that county to attend a report center, this bill would have a fiscal impact on those counties.

It is not possible to determine whether any of these circumstances will occur, therefore it is not possible to estimate how much this bill may increase local government costs.

**Long-Range Fiscal Implications**