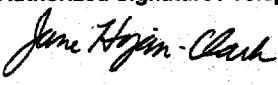


FISCAL ESTIMATE FORM		1999 Session
<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL		LRB # -2632/1 INTRODUCTION # SB-79 Admin. Rule #
Subject Making a financial aid appropriation for the Wisconsin Tuition Grant/Higher Education Grant programs.		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.		<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No local government costs		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected X GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S		Affected Ch. 20 Appropriations 20.235(1)(b) and 20.235(1)(fe)
Assumptions Used in Arriving at Fiscal Estimate: SB79 would tie increases to the Wisconsin Tuition Grant (WTG)/UW Higher Education Grant (WHEG) program appropriations to the highest percentage resident undergraduate tuition increase of UW institutions. Current law specifies a sum certain in each fiscal year for the amount appropriated for certain tuition/higher education grants administered by the Higher Educational Aids Board. Based on current WTG appropriations (\$21,038,600), every one percent tuition increase would require that WTG rise \$210,386. Based on current WHEG appropriations (\$18,900,300), every one percent tuition increase would require that WHEG rise \$189,003.		
Long-Range Fiscal Implications:		
Prepared By: / Phone # / Agency Name Jane Hojan-Clark/4.6181/HEAB	Authorized Signature / Telephone No.  4.6181	Date 4/3/01