Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supplemental		
LRB	Number	01-3788/4		Introd	duction Nun	nber <b>S</b> E	B-493		
-	Subject								
Highwa	ays and bridg	ge designations							
Fiscal	Effect			•					
Local:		Existing Existing Existing Existing tions Ew Appropriations	Reven Decrea Reven	ase Existing	absor	ase Costs - I b within age ∭Yes ease Costs	May be possible to ency's budget ☑No		
2	Indeterminate  1. Increase Permiss  2. Decreas Permiss	e Costs sive	4. Decrea	sive Manda	Units A atory	of Local Go Affected owns ounties chool stricts	vernment  Village Cities Others WTCS Districts		
☐ GP		PRO	PRS 🛛 S	SEG SE	Affected C	ch. 20 Appro eq)	priations		
Agenc	y/Prepared E	Зу	/	Authorized S	ignature		Date		
DOT/ David Vieth (608) 267-8999				Carol Buckma	DI Buckmaster (608) 267-6979 3/13/02				

# Fiscal Estimate Narratives DOT 3/13/02

LRB Number 01-3788/4	Introduction Number	SB-493	Estimate Type	Original				
Subject								
Highways and bridge designations								

#### Assumptions Used in Arriving at Fiscal Estimate

Signs to mark routes would be placed every 30 to 40 miles and typically after a larger community.

Sign installations would average about \$500 each, including the sign, posts, labor and equipment. Certain overhead costs for planning, scheduling, and administering the work to accomplish this project are not included in the estimate and would be absorbed.

Total project would involve installation of 52 signs.

Sign life is projected to be ten years, creating an annualized impact of 10% of the capital costs.

#### Long-Range Fiscal Implications

Added work load to maintain and repair these added signs.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

### Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Correcte	ed		Supplemental	
LRB	Number	01-3788	/4		Intro	duction	Numb	er S	B-493	
	ays and bridg	je designatior								
annual	lized fiscal e	or Revenue I effect): In the marking						(do no	t include in	
II. Ann	ualized Cos	ts:				Annuali	ized Fisc	al Impa	act on funds from	
					•	Increased	l Costs		Decreased Costs	
	e Costs by									
State	operations •	- Salaries an	d Fringes		\$520					
(FTE	Position Ch	anges)								
		- Other Costs	3				2,080			
H	I Assistance									
-		s or Organiza			-					
TC	OTAL State (	Costs by Cat	egory				\$2,600			
B. Stat	e Costs by S	Source of Fu	nds							
GPR										
FED										
PRO	/PRS									
SEG	SEG/SEG-S (2600)						2,600			
III. Stat (e.g., ta	e Revenues ax increase,	- Complete decrease in	this only wh license fee,	en p ets.)	roposal v			crease	state revenues	
JOBB	<b>T</b>					Increase			Decreased Rev	
-	Taxes	<del></del>	· ,		, i		\$		\$	
<del></del>	Earned									
FED	/DDO									
⊢+	/PRS			_						
<del></del>	SEG/SEG-S									
1110	TOTAL State Revenues						\$		\$	
			NET ANNU	ALIZ	ED FISCA	AL IMPAC				
NET O	NET 0/1110 - 111 0 0 0 0 0						<u>State</u>	Local		
NET CHANGE IN COSTS NET CHANGE IN REVENUE						\$2,600	\$			
NET C	HANGE IN R	EVENUE					\$		\$	
Agency	//Prepared E	Ву	<del></del>	Au	thorized S	Signature			Date	
							3/13/02			
Odioi B							, _0. 001		0/10/02	