

Fiscal Estimate Narratives

COMM 03/19/2002

LRB Number	01-5021/1	Introduction Number	SB-488	Estimate Type	Original
Subject					
Disposal of used oil absorbants					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Commerce to appoint a committee to study the use and disposal of used oil filters and other oil-absorbent materials. Under this bill, the committee is required to compile baseline information, establish recycling percentage goals for oil filters and absorbents and set a deadline for accomplishing these goals.

The committee is required by the bill to meet once monthly for a period of 15 months. Creating a committee to analyze and propose a solution to recycling oil filters and oil absorbant materials will increase the Department's recycling administrative costs. The Department estimates the costs of convening a committee to be \$300 per meeting or \$3,600 annually. Based on current levels of funding, the Department will be unable to absorb these additional costs. If the committee is unable to meet the requirements of this bill and must obtain the services of an outside vendor, the costs to the Department will significantly increase. The Department will need a \$3,600 supplement to the supplies and services budget of 20.143 (1) (st) in order to fund the committee.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Disposal of used oil absorbants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		3,600	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$3,600	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		3,600	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$3,600	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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