

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3943/1	Introduction Number SB-481
Subject Milwaukee child welfare district	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Milwaukee county child welfar</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By RET/ William Ford (608) 266-0680	Authorized Signature William Ford (608) 266-0680
Date 3/7/02	

Fiscal Estimate Narratives

RET 3/7/02

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Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes Milwaukee county to create a Milwaukee County child welfare district as a special purpose district that is separate and distinct from the state and from Milwaukee county. The bill requires that district employees participate in the Milwaukee county retirement system. The bill has no fiscal effect on the Wisconsin retirement system. If a Milwaukee County child welfare district is created, the district would make payments to the Milwaukee retirement system for employee retirement benefits, but the amount of the payments would depend on number of person hired, the amount of salary paid those persons and any unfunded liability incurred by the district.

Long-Range Fiscal Implications