Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Upda	ted Corre	ected	Supplemental			
LRB Number 01-4523/1	Introducti	on Number	SB-469			
Subject						
Energy efficiency of equipment installed in	state facilities					
Fisoal Effect						
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations	Increase Existing Revenues Decrease Existing Revenues	Increase Costs absorb within a I Yes Decrease Cost	s - May be possible to agency's budget No ts			
Permissive Mandatory 2. Decrease Costs 4. Permissive Mandatory	Increase Revenue Permissive Mandatory Decrease Revenue Permissive Mandatory	5.Types of Local Units Affected Towns Counties School Districts	Government Village Cities Others WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signat	Authorized Signature				
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Fiscal Estimate Narratives DOA 3/6/02

LRB Number	01-4523/1	Introduction Number	SB-469	Estimate Type	Original		
Subject			<u> </u>				
Energy efficiency of equipment installed in state facilities							

Assumptions Used in Arriving at Fiscal Estimate

The Division of Facilities Development estimates that there may be \$33 million worth of equipment annually in the Building Program of which 80% or \$26.4 million probably would be affected by the energy standards directed to be developed under the bill. The Division also estimates the cost increase for initial purchase would be a factor of 6% or \$1,584,000. These higher acquisitions costs would be paid by the project budgets up front and would reduce other project expenditures since no increase in bonding or other costs for projects is provided. The savings in operations would occur in non-project budgets over a period of years.

Long-Range Fiscal Implications

Higher initial project costs or reduced scope for projects in the Building Program. Operating savings on energy cost would occur over multiple years.