

Fiscal Estimate Narratives

CTS 3/4/02

LRB Number 01-3191/3	Introduction Number SB-438	Estimate Type Original
Subject Expanding domestic abuse restraining orders and injunctions		

Assumptions Used in Arriving at Fiscal Estimate

This bill expands the type of relationships that adults may be in for purposes of domestic abuse injunctions to include an adult who is being cared for by another and adults who have a dating relationship. It also increases the maximum duration time of the orders.

It is expected that additional domestic abuse restraining orders will be sought because of the expansion of the definition. The exact increase is impossible to predict with the data available. Additional judge, court commissioner, court reporter and court staff time would be needed to handle the additional proceedings. Such costs are borne by both the state and the county. Any additional revenue from filing fees for the restraining orders is also impossible to estimate. That revenue is split between the state and the county.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3191/3		Introduction Number SB-438	
Subject			
Expanding domestic abuse restraining orders and injunctions			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$+indeterminate	\$+indeterminate
	NET CHANGE IN REVENUE	\$+indeterminate	\$+indeterminate
Agency/Prepared By		Authorized Signature	Date
CTS/ Sheryl Gervasi (608) 266-6984		Sheryl Gervasi (608) 266-6984	3/4/02