

### Fiscal Estimate - 2001 Session

Original         
  Updated         
  Corrected         
  Supplemental

<b>LRB Number</b> <b>01-4843/1</b>	<b>Introduction Number</b> <b>SB-429</b>	
<b>Subject</b>		
Expand eligibility for drug treatment reimbursement grants for persons with HIV infections		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs                                  3. <input type="checkbox"/> Increase Revenue                                  5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs                                  4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DHFS/ Ellen Hadidian (608) 266-8155	Freda Ellen Bove (608) 266-2907	02/18/2002

**Fiscal Estimate Narratives**

**DHFS 02/18/2002**

LRB Number <b>01-4843/1</b>	Introduction Number <b>SB-429</b>	Estimate Type <b>Original</b>
<b>Subject</b> Expand eligibility for drug treatment reimbursement grants for persons with HIV infections		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill expands eligibility for the AIDS Drug Reimbursement Program (ADRP). Under this bill, individuals whose gross income is between 200% and 300% of poverty will be able to participate in the ADRP, provided there is sufficient federal or program revenue funding available. Federal funding will be provided by a federal grant which is intended to increase eligibility in the program. Program revenue funding is derived from drug rebates from pharmaceutical companies. The Department estimates that when this program is fully operational it will serve an additional 100 clients at a cost of \$250,000 annually. There will be no GPR cost to the Department as a result of this bill.

**Long-Range Fiscal Implications**