



**Fiscal Estimate Narratives**

**DOA 2/12/02**

LRB Number <b>01-4248/3</b>	Introduction Number <b>SB-422</b>	Estimate Type <b>Original</b>
<b>Subject</b> Energy assessment of rule proposals		

**Assumptions Used in Arriving at Fiscal Estimate**

SB 422 requires DOA to conduct an energy assessment of a proposed rule if the agency proposing the rule requests it. If DOA determines that the proposed rule will have a significant impact on Wisconsin's energy policy, it is then required to develop an energy impact statement. This impact statement would be included with the proposed rule when it is submitted to the legislature.

Although the number of assessments and impact statements required each year, as well as the time to prepare them, is unknown, DOA would incur additional staff costs with this bill. Since SB 422 does not provide DOA with administrative dollars to meet the requirements, it would have to absorb any staff costs associated with the bill.

**Long-Range Fiscal Implications**

Unknown.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-4248/3</b>	<b>Introduction Number</b> <b>SB-422</b>	
<b>Subject</b>		
Energy assessment of rule proposals		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
unknown		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
DOA/ Kathleen Moore (608) 266-6497		
<b>Authorized Signature</b>		
Paul McMahan (608) 266-1359		
<b>Date</b>		
2/12/02		