

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3246/4	Introduction Number SB-413
Subject Regulation of massage therapists and bodyworkers	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By R&L/ Gary Gorlen (608) 261-7094	Authorized Signature Gary Gorlen (608) 261-7094
Date 2/13/02	

Fiscal Estimate Narratives

R&L 2/13/02

LRB Number 01-3246/4	Introduction Number SB-413	Estimate Type Original
Subject Regulation of massage therapists and bodyworkers		

Assumptions Used in Arriving at Fiscal Estimate

There are approximately 1950 massage therapists and body workers which will need to have their credential changed to a license. This involves the cost of designing and implementing the new license, printing and mailing. The cost of recredentialing is estimated at \$11 per holder or \$21,450. The bill also calls for the issuance of temporary

Current rules will need substantial revision which is estimated at 300 hours at a cost of \$50 per hour. (\$15,000).

In establishing the new board there will be significant new expenses incurred. The new board would have 7 members that would meet about 6 times per year. The board would need to meet several times initially in the revision of rules and establishing continuing education requirements. It is estimated that board costs would be about \$14,000.

The addition of continuing education requirements will require the department to approve coursework and institutions as well as audit and monitor attainment of the continuing education by the licensees. The cost of these activities will be approximately \$7,500.

It is assumed that there will be no increased cost of enforcement.

To accomplish these tasks and provide on going support to the board a .5 FTE attorney and a .5 FTE program assistant 3 would be needed.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-3246/4		Introduction Number SB-413	
Subject			
Regulation of massage therapists and bodyworkers			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$15,700	
(FTE Position Changes)			
State Operations - Other Costs		48,045	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$63,745	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		63,745	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		5,795	
FED			
PRO/PRS		57,950	
SEG/SEG-S			
TOTAL State Revenues		\$63,745	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$63,745	\$0
NET CHANGE IN REVENUE		\$63,745	\$
Agency/Prepared By		Authorized Signature	Date
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