



**Fiscal Estimate Narratives**  
**DWD 01/31/2002**

LRB Number <b>01-4182/1</b>	Introduction Number <b>SB-398</b>	Estimate Type <b>Original</b>
<b>Subject</b> Community youth grant for New Concepts Self Development Center, Inc.		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill would increase the amount of Temporary Assistance for Needy Families (TANF) going to fund Community Youth Grants by specifying that \$250,000 would be granted each year of the biennium to the New Concept Self Development Center. This earmark would need to be absorbed in State Fiscal Year 2002 from the \$450,000 undesignated TANF in the Community Youth Grant appropriation as a result of vetoes to the biennial budget, Act 16. The allocation for State Fiscal Year 2003 would be increased from \$50,000 to \$300,000 to accommodate this designation.

The net effect on the TANF balance would be a reduction of \$250,000 for the biennium.

These assumptions were not made with consideration of any pending legislation which may impact the TANF balance.

**Long-Range Fiscal Implications**

TANF is due to be reauthorized by Congress prior to September 30, 2002. It is unclear if Wisconsin will receive the same level of TANF block grant funding to cover all TANF appropriations in the second year of this biennium.