Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

Original Updated	Corre	ected	Supplemental
LRB Number <b>01-4182/1</b>	Introduction	on Number	SB-398
Subject			
Community youth grant for New Concepts Sel	Development Center,	Inc.	
Fiscal Effect	•	-	
Appropriations Re Decrease Existing De Appropriations Re Create New Appropriations	rease Existing venues crease Existing venues	Increase Costs absorb within a Yes Decrease Costs	No
Permissive Mandatory Per  2. Decrease Costs 4. Dec	rease Revenue missive Mandatory crease Revenue missive Mandatory	5.Types of Local C Units Affected Towns   Counties   School Districts	Government  Village Cities  Others  WTCS Districts
Fund Sources Affected GPR FED PRO PRS	A SEG SEGS	ffected Ch. 20 App	propriations
Agency/Prepared By	Authorized Signate	ure	Date
DWD/ Shawn Smith (608) 261-8089	Kimberly Markham	01/30/2002	

## Fiscal Estimate Narratives DWD 01/31/2002

LRB Number	01-4182/1	Introduction Number	SB-398	Estimate Type	Original		
Subject							
Community youth grant for New Concepts Self Development Center, Inc.							

## Assumptions Used in Arriving at Fiscal Estimate

The bill would increase the amount of Temporary Assistance for Needy Families (TANF) going to fund Community Youth Grants by specifying that \$250,000 would be granted each year of the biennium to the New Concept Self Development Center. This earmark would need to be absorbed in State Fiscal Year 2002 from the \$450,000 undesignated TANF in the Community Youth Grant appropriation as a result of vetoes to the biennial budget, Act 16. The allocation for State Fiscal Year 2003 would be increased from \$50,000 to \$300,000 to accommodate this designation.

The net effect on the TANF balance would be a reduction of \$250,000 for the biennium.

These assumptions were not made with consideration of any pending legislation which may impact the TANF balance.

## Long-Range Fiscal Implications

TANF is due to be reauthorized by Congress prior to September 30, 2002. It is unclear if Wisconsin will receive the same level of TANF block grant funding to cover all TANF appropriations in the second year of this biennium.