

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-1111/1</b>	<b>Introduction Number</b> <b>SB-380</b>
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**Subject**  
 Fishing licenses for disabled residents

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs     
   
 3.  Increase Revenue  
 Permissive  Mandatory     
  Permissive  Mandatory  
 2.  Decrease Costs     
   
 4.  Decrease Revenue  
 Permissive  Mandatory     
  Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	All Fish & Wildlife Acct appropriations

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	1/24/02

## Fiscal Estimate Narratives

DNR 1/24/02

LRB Number 01-1111/1	Introduction Number SB-380	Estimate Type Original
<b>Subject</b> Fishing licenses for disabled residents		

### Assumptions Used in Arriving at Fiscal Estimate

#### Bill Summary:

Under current law, the department issues annual fishing licenses to state residents who have certain disabilities for a fee of \$7.00, including the issuance fee. [Note: the proposal summary incorrectly indicates a fee of \$6.25 including the issuance fee.] Veterans who are state residents and have certain disabilities pay a reduced fee of \$3.00. All of these licenses are valid for a maximum of one year, and the license holders must apply and qualify for them on an annual basis. This proposal changes the period of validity for a fishing license issued to a disabled resident or disabled resident veteran to be as long as the licensee is a resident and his or her disability continues. Under the proposal, these disabled residents are exempt from having to pay any fee for the license.

#### Fiscal Estimate:

The primary cost to implement this proposal would be to change the price of the two licenses in the Automated License Issuance System (ALIS) and to reprint forms and instructions that refer to disabled fishing licenses. These costs could be absorbed by existing resources. There would be a significant impact on revenue, however, estimated as follows:

In license year 1999, the department issued 7,658 disabled fishing licenses, including 604 to veterans and 7,054 to non-veterans. Assuming the number of licenses issued remains constant and 90% of disabled license holders have permanent disabilities, approximately 6,900 free licenses would be issued (550 veterans and 6,350 non-veteran). The annual loss in revenue would be \$46,100 as shown below. In addition, the Department would lose federal matching revenue of \$6 per license on average or \$41,400.

#### No. of free licenses Cost Total

Veteran	550	\$3.00	\$ 1,650
Non-Vet	6,350	\$7.00	\$44,450
Total Loss Revenue	6,900		46,100
Loss of federal matching funds			41,400
Total			\$87,500
Less issuance fee currently paid to licensee agents			\$-5,500
Net Annual revenue loss			\$86,000

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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  Supplemental

LRB Number <b>01-1111/1</b>		Introduction Number <b>SB-380</b>	
<b>Subject</b>			
Fishing licenses for disabled residents			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-86,000
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>-\$86,000</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		-\$86,000	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		<b>Date</b>	
		1/24/02	