Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Suppler	nentai
LRB	Number	01-4067/1		Introd	duction Numb	er SI	B-363	
Subjec								
Anti-te	rrorism provi	sions						
Fiscal	Effect							
	No State Fisc ndeterminate Increase I Appropria Decrease Appropria	e Existing tions Existing	Revenu Decreas Revenu	se Existing	☑ Increas absorb ☑ ☐ Decreas	within age Yes	May be p ency's bud	ossible to dget No
	Indeterminato 1. Increaso Permiss 2. Decreaso Permiss	e Costs sive ⊠ Mandator se Costs sive □ Mandator	4. Decreas	ive Mand e Revenue	<u>⊠</u> Cou	ected ns inties inti	vernmen Village Others WTCS Districts	Cities
Fund S	Sources Affe		PRS SI	EG 🔲 SE	Affected Ch. EGS s.20.475(1)(c		opriation	s
Agenc	y/Prepared	Ву	A	uthorized S	Signature			Date
DA/ Stu Morse (608) 267-2700				Charles McDowell (608) 267-3836 1/11/02			1/11/02	

Fiscal Estimate Narratives DA 1/14/02

LRB Number	01-4067/1	Introduction Number	SB-363	Estimate Type	Original
Subject		-			
Anti-terrorism	provisions				

Assumptions Used in Arriving at Fiscal Estimate

One aspect of this bill would cause a very significant additional workload in District Attorneys' Offices. Section 83 of the bill criminalizes all threats that are simply intended to intimidate the recipient of the threat. This creation of a new crime will potentially create a very large number of cases that are then referred to DA offices. As written any argument in which one participant threatens to somehow harm the other person would now be a crime. This would include such actions as a parent threatening to spank his or her child if the child does or does not do something, even if the parent does not actually do the spanking, "trash talk" by one player aimed at intimidating another player during a sports event as well as any such talk aimed at the officials, and most barroom arguments where threats are made. All of these cases and many others could result in a case being referred to the DA office. Even the simple act of reviewing these cases, even if the DA office makes a decision not to prosecute will be very time consuming. Further, as this bill creates this new crime as a misdemeanor, the DA offices, not the Department of Justice, will be responsible for most of the appeals that they generate that then go to the state Court of Appeals. As a result of all of this, there would be a need for additional prosecutorial staff in several of the larger DA offices distributed as follows: Brown 1.0, Dane 1.0, Kenosha 1.0, Milwaukee 3.0, Racine 1.0, Rock 1.0, and Waukesha 1.0. There may be a need for additional staff in other DA offices that has not yet been recognized.

Long-Range Fiscal Implications

Additional prosecutorial resources beyond those noted in this fiscal estimate may be needed in future biennia.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated	Corrected	Supplemental				
LRB	Number	01-4067/	1	Introduction Numb	per SB-363				
	errorism provi								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
II. Anr	nualized Cos	ts:		Annualized Fis	Annualized Fiscal Impact on funds from:				
				Increased Costs	Decreased Costs				
	te Costs by								
-		- Salaries and	l Fringes	\$454,500					
H	E Position Ch		· · · · · · · · · · · · · · · · · · ·						
	····	- Other Costs							
	al Assistance								
		s or Organizat							
===		Costs by Cate		\$454,500	\$				
	B. State Costs by Source of Funds								
GPI				454,500					
FEL									
	PRO/PRS								
	SEG/SEG-S								
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)									
				Increased Rev	Decreased Rev				
\vdash	R Taxes			\$	\$				
	R Earned				***				
FEE									
	D/PRS								
	G/SEG-S								
TOTAL State Revenues			NET ANDULAI	\$	\$				
NET ANNUALIZED FISCAL IMPACT									
NET CHANGE IN COSTS				<u>State</u> \$454,500	Local				
NET CHANGE IN REVENUE					\$				
VL C	A MINUL IN F	IL V LINUE		\$	\$				
Agency/Prepared By Authori				Authorized Signature	Date				
DA/ Stu Morse (608) 267-2700 Ch				Charles McDowell (608) 267-3	3836 1/11/02				