

Fiscal Estimate Narratives

DNR 01/04/2002

LRB Number 01-4298/2	Introduction Number SB-361	Estimate Type Original
Subject Acreage ratio for wetland mitigation		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This legislation supports the objection of the Senate Committee on Environmental Resources and the Joint Committee for Review of Administrative Rules to a portion of proposed NR 350 that would allow the Department to grant a variance to reduce the replacement ratio to 1:1 for wetland projects that impact 20 acres or more of wetlands.

Fiscal Estimate: The Department expects no fiscal impact to state or local government associated with this bill. This legislation does not affect the effort needed to review a compensatory mitigation proposal, and will not increase or decrease costs to the Department.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Acreage ratio for wetland mitigation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	01/03/2002