

### Fiscal Estimate - 2001 Session

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>01-2954/3</b>	<b>Introduction Number</b> <b>SB-351</b>
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**Subject**

Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
 Create New Appropriations       Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs      3.  Increase Revenue      **5. Types of Local Government Units Affected**  
 Permissive  Mandatory       Permissive  Mandatory       Towns       Village       Cities  
 2.  Decrease Costs      4.  Decrease Revenue       Counties       Others  
 Permissive  Mandatory       Permissive  Mandatory       School Districts       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.410(1) (a); 20.410(3) (hm)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOC/ Sue Loniello (608) 240-5524	Robert Margolies (608) 240-5056	2/4/02

**Fiscal Estimate Narratives**  
**DOC 2/4/02**

LRB Number <b>01-2954/3</b>	Introduction Number <b>SB-351</b>	Estimate Type <b>Original</b>
<b>Subject</b> Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill classifies nurses and physician assistants employed at state correctional institutions or secured correctional facilities as protective occupation participants for the purpose of the Wisconsin Retirement System.

The Department currently has 222 FTE that fall under Physician Assistant or "nurse" categories. Included in these classifications are Physician Assistants, Nurse Clinicians, Nursing Supervisors, Nursing Specialists, Nursing Consultants, Nurse Practitioners and Licensed Practical Nurses. The annual salary for these positions is \$9,457,300 with fringe benefits of an additional \$3,613,800. If these occupations are classified as protective, it will increase fringe benefit costs by approximately 8.6%. The additional cost would be approximately \$310,400 annually. These costs are based on December 2001 data.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Subject</b>			
Protective occupation participant status under the Wisconsin retirement system for nurses employed at state correctional facilities			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$310,400	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$310,400</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		269,800	
FED			
PRO/PRS		40,600	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$310,400	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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