

FISCAL ESTIMATE DOA-2048 N(R 10/98) <input type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED	List both LRB No. and Bill/Adm. Rule No. SB 35 LRB-1327/1
<input checked="" type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL	Amendment No. (If Applicable)

Subject Transferring toll-free calls to pay per call

Fiscal Effect

State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- | | |
|--|---|
| <input type="checkbox"/> Increase Existing Appropriation | <input type="checkbox"/> Increase Existing Revenues |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues |
| <input type="checkbox"/> Create New Appropriation | |

- Increase Costs - May be possible to Absorb Within Agency's Budget Yes No
- Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Unit Affected:
- Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Source Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations
 20.115(1)(a)

Assumptions Used in Arriving at Fiscal Estimate

The Department assumes that this bill will result in 1,000 additional complaints and 10 in-depth investigations. Because of the inter-state/international nature of this issue, this will be complex, high level regulatory work.

This bill requires the Department to report violations to the Department of Justice. Determining which consumer complaints are violations will require preliminary investigation ~~to determine~~. However, DATCP's investigative authority which is contained in Chapter 93 does not extend to investigations of Chapter 196 violations. The department will have to rely on less efficient methods to obtain proof of violations.

Long - Range Fiscal Implications

It is assumed the Department will require 1 FTE Consumer Protection Investigator to process complaints, investigate violations, and prepare legislative reports for submission to DOJ.

Agency/prepared by: (Name & Phone No.) Jim Rabbitt 224-4965 DATCP	Authorized Signature/Telephone No. Barbara Knapp (608) 224-4746	Date 3-2-01
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FISCAL ESTIMATE WORKSHEET

2001 Session

Detailed Estimate of Annual Fiscal Effect

ORIGINAL

UPDATED

DOA-2047 (R10/94)

CORRECTED

SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.

Amendment No.

SB 35 LRB 1327/1

Subject Transfer of toll-free calls to pay-per-call services

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$ 8,900 Office setup, Computers, etc.

II. Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$ 30,700	
(FTE Position Changes)	1	(- FTE)
State Operations - Other Costs	\$7,200	
Local Assistance		
Aids to Individuals and Organizations		
TOTAL State Costs by Category	\$ 37,900	
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$37,900	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues	Increased Rev.	Decreased Rev.
<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>		
GPR Taxes		
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues		

NET ANNUALIZED FISCAL IMPACT
STATE

LOCAL

NET CHANGE IN COSTS

\$37,900

NET CHANGE IN REVENUES

Agency/Prepared by: (Name & Phone No.)

DATCP Jim Rabbitt 224-4965

Authorized Signature/Telephone No.

Barbara Knapp
224-4746

Date

3-2-01