

Fiscal Estimate Narratives

DOR 12/17/01

LRB Number 01-4172/1	Introduction Number SB-334	Estimate Type Original
Subject Administration of local exposition district taxes		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, along with the distribution of local sales tax revenues to counties, baseball park and football stadium districts, the Department provides each jurisdiction with a report showing the amount of taxes paid by each taxpayer in the jurisdiction.

Under the bill, the Department would be required to provide a local exposition district with a report showing the amount of taxes paid by each taxpayer in the district, along with the distribution of taxes to the district.

The Department would incur one-time programming costs of about \$3,000 to prepare a report showing the amount of taxes paid by each taxpayer in a local exposition district.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Administration of local exposition district taxes			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Programming costs of about \$3,000.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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