

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number
-1272/1
Bill Number
SB0033

Amendment Number if Applicable

Administrative Rule Number

Subject
Minimum Wage Increase

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

Yes No

Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
190.1h

Assumptions Used in Arriving at Fiscal Estimate

Actual hours of past year used, and assumed to be comparable to expected hours in next fiscal year

Long-Range Fiscal Implications

Prepared By:

Yonnie Buske

Authorized Signature

Yonnie Buske

Telephone No.

414-266-7011

Telephone No.

Agency

State Fair Park

Date (mm/dd/ccyy)

2-1-01

Fiscal Estimate Worksheet — 2001 Session
 Detailed Estimate of Annual Fiscal Effect

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LRB Number - 1272/1	Amendment Number if Applicable
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Subject
 Minimum Wage Increase

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$ 175,767	\$ -
(FTE Position Changes)		(FTE)	(FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS		175,767	-
SEG/SEG-S			-
State Revenues	<small>Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</small>	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 175,767	\$
Net Change in Revenues	\$	\$

Prepared By: Vonnie Buske	Telephone No. 414-266-7011	Agency State Fair Park
Authorized Signature <i>Vonnie Buske</i>	Telephone No.	Date (mm/dd/ccyy) 2-1-01