Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected		Supple	mental
LRB	Number	01-3870/2		Intro	duction Numbe	r S	B-322	
Subje Creation		d recreation dist	ricts					
State:	No State Fisc Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	e Existing tions Existing	Revenue	es e Existing	☐ Increase absorb wi ☐ ☐ Decrease	ithin ag Yes		
Local:	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive Mandato se Costs	3. Increase ry Permissiv 4. Decrease ry Permissiv	ve Mand Revenue	☐ Count	cted s [ies [overnmen Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agen	cy/Prepared	Ву	Αι	uthorized	Signature			Date
DNR/ Joe Polasek (608) 266-2794 Joe F				e Polasek	Polasek (608) 266-2794			

Fiscal Estimate Narratives DNR 12/12/01

LRB Number 01-3870/2	Introduction Number	SB-322	Estimate Type	Original			
Subject							
Creation of park and recreation districts							

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary

The bill allows municipalities to create a local park and recreation district that would act as a separate local unit of government with authority to acquire, develop, maintain, improve, operate, and manage recreational facilities and programs. The district would be eligible for Stewardship Local Assistance Program grants.

Fiscal Estimate:

The ability of local jurisdictions to create park districts has no fiscal impact on the department's administration of the Stewardship Local Assistance Programs.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

×	Original		Updated		Corrected		Supplemental		
LRE	Number 1	01-3870/	2	Intro	duction Nu	mber	SB-322		
Subje Creat		d recreation d	stricts						
I. One annu	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):								
II. An	nualized Cos	its:					pact on funds from:		
					Increased Co	sts	Decreased Costs		
-	ate Costs by								
		- Salaries and	d Fringes			\$			
_	E Position Ch								
		- Other Costs							
\vdash	cal Assistance								
 		ls or Organiza							
		Costs by Cat				\$	\$		
		Source of Fu	nds						
GF									
FE									
	O/PRS								
	G/SEG-S								
		s - Complete , decrease in					se state revenues		
					Increased F		Decreased Rev		
	'R Taxes					\$	\$		
-	PR Earned								
FE									
	O/PRS								
	G/SEG-S								
Ш	TOTAL State Revenues					\$	\$		
NET ANNUALIZED FISCAL IMPACT									
NET	NET CHANGE IN COSTS				<u> </u>	ate			
NET CHANGE IN COSTS NET CHANGE IN REVENUE						\$			
INE I	CHANGE IN I	NEVENUE				\$	\$		
Agency/Prepared By Authorized Signature Date							ID-4-		
					oignature		Date		
DNR	/ Joe Polasek	(608) 266-279)4	Joe Polasek	e Polasek (608) 266-2794				