

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number - 0966/1	Amendment Number if Applicable
Bill Number SB 30	Administrative Rule Number

Subject

Renaming Robert E. Ellsworth Women's Center to Cordelia Harvey

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory
3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected.
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
 20.410(1)(b)

Assumptions Used in Arriving at Fiscal Estimate

This bill proposes renaming the Robert E. Ellsworth Correctional Center the Cordelia Harvey Women's Center.

The Department would incur a minimal amount of costs related to signage, revising information technology data fields, and publishing of materials with the name and address of the facility. It is assumed the Department could absorb all costs of the change within existing funding.

Long-Range Fiscal Implications

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