



**Fiscal Estimate Narratives**

**DMA 10/16/01**

LRB Number <b>01-4002/2</b>	Introduction Number <b>SB-281</b>	Estimate Type <b>Original</b>
<b>Subject</b> National guard active service; operation enduring freedom package		

**Assumptions Used in Arriving at Fiscal Estimate**

The Department has made the following assumptions regarding the assistance and brochure requirements contained under this proposed bill.

Brochure preparation will require the use of an additional Judge Advocate General (JAG) to assist for approximately 2 -3 days for adequate research into all the necessary information. Cost is approximately \$140/day or \$420.

Printing and distribution the brochure to state agencies and other license boards as well as to guard members is estimated at approximately \$700. This assumes the distribution will occur mainly through Inter-D mail service provided by Department of Administration and printing will be done within the Department.

The bill also contains the language "...shall assist any guard member who needs assistance..". At this time the inquiries have been absorbed into the normal workload of the Department's full-time JAG officer and attorney. The need for additional assistance could arise if the Military Activation becomes significantly larger. This would most likely involve an additional JAG officer at approximately \$140 per day for a limited time.

Total cost (min) \$1,120

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>01-4002/2</b>		Introduction Number <b>SB-281</b>	
<b>Subject</b>			
National guard active service; operation enduring freedom package			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Approximately \$1,100 GPR			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$0.00
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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