Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corrected Sup	plemental		
LRB Number 01s0301/1	Introduction Number SSA1-	SB258		
Subject				
Specialized transportation services and human se	ervice vehicles			
Fiscal Effect				
Appropriations Rever Decrease Existing Decre Appropriations Rever Create New Appropriations	ease Existing absorb within agency's	e possible to budget ⊠No		
Permissive Mandatory Permi	5.Types of Local Governments Affected Units Affected Towns Scive Mandatory ase Revenue School Districts Districts	ge Cities ers CS		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.395(4)aq and 20.395(5)cq				
Agency/Prepared By	Authorized Signature	Date		
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Fiscal Estimate Narratives DOT 3/1/02

LRB Number	01s0301/1	Introduction Number SB258	SSA1-	Estimate Type	Supplemental
Subject					
Specialized transportation services and human service vehicles					

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

DOT: Supplies and Services: one-time \$5,000; on-going \$2,275.

Basis for Conclusion:

- 1. The s. 85.21 program issues a lump sum payment when the contract is signed at the beginning of the grant cycle. As part of the grant application process, counties would be required to self-certify that they and their contractors are compliant with the requirements of this Bill. If DOT is notified during the grant year of noncompliance, the county would be instructed to remedy the non-compliance. If the county does not remedy the non-compliance, DOT would not contract with the county in the next grant cycle.

 2. Development of informational materials \$5,000 one-time cost to develop and \$2,000 annually for distribution.
- 3. Certification of Compliance form: additional page in grant application form, \$100.
- 4. Background form: 4-part self-carboning forms @ \$0.07 each. 2,500 forms annually x \$0.07 = \$175.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original	Corrected	Supplemental	
LRB Number 01s0301/1	Introduction Num	nber SSA1-SB258	
Subject			
Specialized transportation services and human	n service vehicles		
I. One-time Costs or Revenue Impacts for S annualized fiscal effect):	tate and/or Local Governme	ent (do not include in	
Supplies and Services: \$5,000 for development	nt of informational material.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs	
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs	2,275		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$2,275	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	2,275		
III. State Revenues - Complete this only who (e.g., tax increase, decrease in license fee,	en proposal will increase or ets.)	decrease state revenues	
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED .			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUA	ALIZED FISCAL IMPACT		
	<u>State</u>	Local	
NET CHANGE IN COSTS	\$2,275	\$indeterminate	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By	Authorized Signature	Date	
DOT/ Eileen Ostrowsky (608) 266-1449	49 Carol Buckmaster (608) 267-6979 3/1/02		