

### Fiscal Estimate — 2001 Session

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated  <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	LRB Number - 0934/1  Bill Number SB24	Amendment Number if Applicable   Administrative Rule Number
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**Subject**

Prohibiting the use of the word "squaw" in names of public places, highways, or geographic features

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- |  |   |
|--|---|
| <input type="checkbox"/> Increase Existing Appropriation | <input type="checkbox"/> Increase Existing Revenues |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues |
| <input type="checkbox"/> Create New Appropriation        |   |

- Increase Costs — May be possible to absorb within agency's budget.  
 Yes     No
- Decrease Costs

Local:  No Local Government Costs

- |   |   |
|---|---|
| 1. <input checked="" type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            | 4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:

- Towns     Villages     Cities  
 Counties     Others  
 School Districts     WTCS Districts

Fund Sources Affected

- GPR     FED     PRO     PRS     SEG     SEG-S

Affected Chapter 20 Appropriations

20.370 1(ma), 20.370 1(mu)

**Assumptions Used in Arriving at Fiscal Estimate**

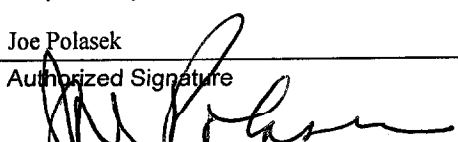
**Bill Summary:** This bill prohibits DNR, DOT and local units of government from using names with the word "Squaw" in public places names. This bill would require the Department of Natural Resources to pursue name changes for any lakes, streams, geographic features, or Department properties that contain the word "Squaw". The Department of Transportation and local units of government are also required to comply with provisions of this bill as applied to public places and highways.

**Fiscal Estimate:** The Department estimates there are approximately 40 streams, lakes, and geographic features located throughout Wisconsin that include the name "Squaw". Associated with these are public place names and local roads that identify with these features. Since it will require a period of time to implement appropriate name changes, it is assumed in the interim, that any new printing of maps or other locators may be delayed with minor fiscal effects. Changing these names will require increased staff time by the DNR, other state agencies, and local units of government. In addition, it is expected there will be a very high level of interest by the public in determining appropriate replacement names that still reflect local history, resulting in increased staff time and administrative resources to conduct public involvement activities.

Currently the Department is authorized to name or change names of lakes, streams and geographic features through the State Geographic Names Council, whose members include the State Cartographer, State Geologist, State Chief Engineer, and a designee from the Department of Transportation, Division of Highways. This Council meets roughly once each year to review and act on proposals to name or change names of streams, lakes, and geographic features. It typically deals with 6-8 requests per year. The Council is required to cooperate with and have the approval of county boards in changing of any names.

**Long-Range Fiscal Implications**

None.

Prepared By:	Telephone No.	Agency
Joe Polasek	266-2794	Department of Natural Resources
Authorized Signature	Telephone No.	Date (mm/dd/ccyy)
	266-2794	01-30-01

**Fiscal Estimate — 2001 Session**

**Page 2 Assumptions Narrative  
Continued**

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Assumptions Used in Arriving at Fiscal Estimate – Continued

It is expected that each County Board will need to extend their regular meetings or hold additional public meetings to change the Squaw names in their county. Local government costs would be similar, but are too difficult to determine, and are not included in this estimate. The Geographic Names Council may need to meet up to four times annually to review and act on names proposals as they are submitted from local units of government. The increased frequency of meetings may be necessary to process changes expediently, instead of meeting only once per year. This will result in an increase in the amount of staff time by DNR to provide assistance to local units of government, and to provide background research, public contacts and administrative duties required to manage the State Geographic Names Council functions. The result will be a reallocation of DNR staff time to complete the requirements of this bill.

As a result of name changes, local and state maps would need to be updated to reflect any changes that were made. Future printings of topographic maps and lakes and streams directories would need to be modified to identify new names. It is difficult to estimate what this would cost in addition to routine updates to these documents.

Changing of names will be expected to occur over a number of years because of the background research and public involvement necessary to determine suitable replacement names.

Estimated one time costs to implement the provisions in this bill were based on the following assumptions to process 40 possible name changes:

DNR Staff Time- 20 hours background research/telephone contacts with local public and local officials per name change= 40 name changes x 20 hours @ \$33.50 hour (PPA 5 salary&fringe) = \$26,800.

Additional DNR staff time to prepare materials and conduct an additional 6 Geographic Names Council Meetings: 80 hours staff time per meeting= 6 meetings x 80 hours @\$53.50 hour ( Administrator/Bureau Director salary & fringe) = \$25,680.

Staff time for Geographic Names Council Members representing other state agencies: = 5 members x 6 meetings x 10 hours per meeting (review and meeting participation) @ \$42.00 (salary & fringe) = \$12,600.

**Fiscal Estimate Worksheet — 2001 Session**  
 Detailed Estimate of Annual Fiscal Effect

Original       Updated  
 Corrected       Supplemental

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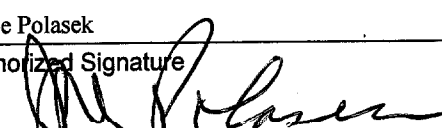
**One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

DNR Staff Salary and Fringes \$52,480    Other State Agencies(Council Members Salary and Fringes) \$12,600  
 Mailings and Printing \$2,000      Local Government Costs not estimated

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations — Salaries and Fringes		\$ -	\$ -
(FTE Position Changes)		( FTE )	( FTE )
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>Total State Costs by Category</b>		\$ 0	\$ - 0
<b>B. State Costs by Source of Funds</b>			
GPR		\$ -	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$ -	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>Total State Revenues</b>		\$ 0	\$ - 0

**Net Annualized Fiscal Impact**

	State	Local
Net Change in Costs	\$ 0	\$ 0
Net Change in Revenues	\$ 0	\$ 0

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