

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-3115/2 **Introduction Number** SB-230

Subject

Houses to seat tribal delegates

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
 - 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEGS 20.765(3)(c)

Affected Ch. 20 Appropriations

Agency/Prepared By

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Authorized Signature

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Date

9/5/01

Fiscal Estimate Narratives

SEN 9/6/01

LRB Number 01-3115/2	Introduction Number SB-230	Estimate Type Original
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Assumptions Used in Arriving at Fiscal Estimate

The bill deletes the authority of the State Senate to employ party caucus staffs. The State Senate currently has 24 FTE assigned to the party caucus staffs. The annual estimated cost of these positions, including fringe benefits is \$1,539,300.

The estimated cost for supplies and services is \$148,000 per year.

the annual reduction in expenditures is estimated to be \$1,687,300 per year.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	-148,000	
(FTE Position Changes)		(-24.0 FTE)	
State Operations - Other Costs		-148,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$-1,687,300	
B. State Costs by Source of Funds			
GPR		-1,687,300	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$-1,687,300		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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