

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-0866/2		Introduction Number SB-225	
Subject Municipalities may impose bicycle licensing fees on nonresidents			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs		3. <input checked="" type="checkbox"/> Increase Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DOT/ Tom Huber (608) 267-7757		Carol Buckmaster (608) 267-6979	
		Date	
		8/24/01	

Fiscal Estimate Narratives

DOT 8/24/01

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Subject Municipalities may impose bicycle licensing fees on nonresidents		

Assumptions Used in Arriving at Fiscal Estimate

ASSUMPTIONS:

- * The two islands being impacted are Madeline and Washington.
- * Bicycles that are already registered in other places will not be re-registered on these islands.
- * Rental bikes (rented from vendors on the islands) are already registered and cannot be constantly re-registered upon every new person renting the bike.
- * Bicycle use is high during the Summer and early Fall (mid-May through mid-October). According to cursory ferry information, it is estimated that between 10,000 and 18,000 bicycles are transported to these islands annually. However, many of these bicycles are with people making return visits to the islands (summer residents of the islands) or have already been registered in another municipality. Bicycles may also be stored year-round and used during the summer months by people maintaining vacation homes on these islands. This number is liberally estimated to be 2,000 and is based on the summer population of the islands.
- * Bike use, thus registration, among non-residents will be very, very slow during November through April.
- * Bicycle registration will be annual and fees will not exceed \$2 per year (a reasonably high per annum charge for bicycle registration based on other fees being assessed by communities in Wisconsin).

Long-Range Fiscal Implications

POTENTIAL IMPACTS:

- * Even with optimistically high non-resident bicycle registration compliance, local revenue from bicycle registration is estimated to be less than \$25,000 for both islands. This assumes the above and further assumes that bicycle use will hold steady despite the additional fees. Additional costs (administration, but perhaps enforcement too) to annually implement such a registration program (especially if new part-time personnel is hired) may very well come close to or exceed revenue intake.
- * Requiring visitor bicycle registration could reduce bicycle use on the islands, especially among families that would need to register multiple bikes, perhaps in addition to being charged ferry fees for transporting their bicycles to the islands. Depending on the registration fee, this could have a small effect on bicycle tourism especially among those families who may be considering one day bicycle trips to the islands.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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Subject			
Municipalities may impose bicycle licensing fees on nonresidents			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
State - None Local - Between \$0 and \$2,000 for both islands for the creation of ordinances stipulating the creation of a bike registration program and for the creation of revenue accounts.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$0 - \$25,000	
NET CHANGE IN REVENUE	\$0	\$0 - \$25,000	
Agency/Prepared By		Authorized Signature	Date
DOT/ Tom Huber (608) 267-7757		Carol Buckmaster (608) 267-6979	8/24/01