Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corrected Supp	lemental				
LRB Number 01-3456/1	Introduction Number SB-224	1				
Subject Wisconsin technical college system executive positions						
Fiscal Effect						
Appropriations Reversible Decrease Existing Decrease Existing Appropriations Reversible Decrease Existing Decrease Reversible Decrease New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs 3. Increase	ase Existing enues ease Existing enues Enues Enues Enues Enues Enues Increase Costs - May be absorb within agency's Enues Decrease Costs 5.Types of Local Governm Units Affected Towns Village	budget No ent				
	ease Revenue Counties Other	rs S				
Fund Sources Affected Affected Ch. 20 Appropriations						
GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature Date					
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Fiscal Estimate Narratives DER 7/25/01

LRB Number	01-3456/1	Introduction Number	SB-224	Estimate Type	Original	
Subject						
Wisconsin technical college system executive positions						

Assumptions Used in Arriving at Fiscal Estimate

SB-224 eliminates the ESG assignment of the director and establishes a wisconsin technical college system (WTCS) senior executive salary system. Under the bill, two salary groups are established for the WTCS. The executive assistant of the WTCS is assigned to general senior executive group (GSEG) 1 and the director is assigned

to general senior executive group 2.

A fiscal impact is indeterminate. However, at any time a recruitment effort is undertaken to fill one of these positions, the WTCS Board will have the authority to set an appointment at any point within the applicable GSEG range. The following reflects current compensation and the full GSEG range:

Current Minimum - Maximum director \$111,372 \$100,001 - \$175,002 executive assistant \$82,019 \$75,001 - \$131,252

Long-Range Fiscal Implications