Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

Original Updated	Corrected	Supplemental			
LRB Number <b>01-3350/1</b>	Introduction Number S	B-222			
Subject					
Restructuring of legislative caucuses					
Fiscal Effect					
Appropriations Decrease Existing Appropriations Reversitions Create New Appropriations  Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory Perm	absorb within agenues  Tyes  Decrease Costs  5.Types of Local G Units Affected Towns Towns Counties Counties Counties Counties Counties	ÑNo			
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS 20.765(1)c					
Aganov/Duomonad Du		1-2			
Agency/Prepared By	Authorized Signature	Date			
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## Fiscal Estimate Narratives LEG 07/20/2001

LRB Number 01-3350	Introduction Number	SB-222	Estimate Type	Original
Subject				
Restructuring of legislat	ve caucuses			

## Assumptions Used in Arriving at Fiscal Estimate

The bill deletes the authority of the State Senate to employe party caucus staffs. The State Senate currently has 24 FTE assigned to the party caucus staffs. The annual estimated cost for these positions, including fringe benefits is \$1,539,300.

The estimated cost for supplies and services is \$148,000 per year.

The annual reduction in expenditures is estimated to be \$1,687,300 per year.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Updated Updated		Corrected	Suppl	emental		
LRB Number <b>01-3350/1</b>	Number 01-3350/1 Introduction Number SB-222					
Subject						
Restructuring of legislative caucuses						
I. One-time Costs or Revenue Impacts for	State	and/or Local Government	(do not inclu	de in		
annualized fiscal effect):			•			
			<u> </u>			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:				
		Increased Costs	Decr	eased Costs		
A. State Costs by Category						
State Operations - Salaries and Fringes		\$				
(FTE Position Changes)						
State Operations - Other Costs						
Local Assistance						
Aids to Individuals or Organizations						
TOTAL State Costs by Category		\$		\$-1,687,300		
B. State Costs by Source of Funds						
GPR				-1,687,300		
FED						
PRO/PRS						
SEG/SEG-S						
III. State Revenues - Complete this only wh	nen p	roposal will increase or de	crease state	revenues		
(e.g., tax increase, decrease in license fee,	ets.)					
Topp 7		Increased Rev	Dec	reased Rev		
GPR Taxes		\$		\$		
GPR Earned						
FED						
PRO/PRS						
SEG/SEG-S						
TOTAL State Revenues		\$		\$		
NET ANNU	ALIZE	D FISCAL IMPACT				
		<u>State</u>		<u>Local</u>		
NET CHANGE IN COSTS		\$-1,687,300		\$		
NET CHANGE IN REVENUE		\$		\$		
Agency/Prepared By Au		horized Signature		Date		
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