

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-3350/1		Introduction Number SB-222	
Subject Restructuring of legislative caucuses			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
<input checked="" type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Cities			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR		<input type="checkbox"/> SEG	
<input type="checkbox"/> FED		<input type="checkbox"/> SEGS 20.765(1) (a)	
<input type="checkbox"/> PRO			
<input type="checkbox"/> PRS			
<input type="checkbox"/> SEG			
<input type="checkbox"/> SEGS 20.765(1) (a)			
Agency/Prepared By		Authorized Signature	Date
ASM/ John Scocos (608) 266-1501		John Scocos (608) 266-1501	07/20/2001

Fiscal Estimate Narratives

ASM 07/20/2001

LRB Number 01-3350/1	Introduction Number SB-222	Estimate Type Original
Subject Restructuring of legislative caucuses		

Assumptions Used in Arriving at Fiscal Estimate

The bill deletes the authority of the State Assembly to employ party caucus staffs. The State Assembly currently has 38 FTE assigned to the party caucus staffs. The annual estimated cost for these positions, including fringe benefits is \$2,107,500.

The estimated cost for supplies and services is \$267,732 per year.

The annual reduction in expenditures is estimated to be \$2,375,232 per year.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Restructuring of legislative caucuses			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			(-38.0 FTE)
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$-2,107,500
B. State Costs by Source of Funds			
GPR			-2,107,500
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$-2,107,500	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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