

Fiscal Estimate Narratives

DOT 8/14/01

LRB Number 01-3248/1	Introduction Number SB-218	Estimate Type Original
Subject Midwest Interstate Passenger Rail Compact		

Assumptions Used in Arriving at Fiscal Estimate

Estimate is annual fiscal impact only for state fiscal years 2002 and 2003.

Current level of dues assessment (\$25,000) for members will continue for the biennium.

Four members will be appointed to represent Wisconsin.

Two meetings per year will be held at various locations within the states who are members of the Compact.

Four members from Wisconsin will attend each meeting at an average cost of \$1,000 per member per meeting.

Long-Range Fiscal Implications

Costs for participation in Compact will increase to the extent that the Compact members decide to actively promote the implementation of high-speed rail service, conduct associated research or carry out other items of their charge within the member states. The potential cost of these activities is unknown but could reach in to the millions of dollars.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Midwest Interstate Passenger Rail Compact			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs	33,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$33,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.396(4)(aq))	33,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$33,000		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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