Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected			Supple	emental			
LRB	Number	01-3025/1		Intro	duction N	lumber	SE	3-207				
Subjec	et .											
Assistant district attorney allocations												
Fiscal	Effect											
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Fund Sources Affected Affected Ch. 20 Appropriations												
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Agency	//Prepared E	Ву	Au	horized S	Signature				Date			
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Fiscal Estimate Narratives DA 6/18/01

LRB Number 01-3025/1	Introduction Number	SB-207	Estimate Type	Original
Subject				
Assistant district attorney allocation	ns .			

Assumptions Used in Arriving at Fiscal Estimate

The Department of Administration already does the work necessary to develop the workload data. The cost to the DA program and to counties is indeterminate because it cannot be known in advance which positions will be reassigned from and to which DA offices. The potential layoffs and new hires of state prosecutors and county support staff may result in either net savings or net cost increases under varying reasonable assumptions.

Long-Range Fiscal Implications

None is foreseen but it should be monitored to determine if there is a tendency to increase or decrease DA costs.