Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected		Suppler	nental			
LRB	Number	01-3361/1		Introd	uction Numbe	r SI	B-206				
Subjec	ct										
Environmental impact fee sunset date											
Fiscal	Effect										
Local	-	e Existing tions Existing	Reven Decrea Reven	ase Existing		vithin ag Yes	May be ք ency's bu	possible to adget			
	Indeterminat  1. Increas Permis  2. Decrea	e se Costs sive Mandat se Costs	3. Increasory	ssive Mand ase Revenue	Coun □Scho	ected s [ ties [ ol [	overnmer Village Others WTCS Districts	Cities			
Fund Sources Affected Affected Ch. 20 Appropriations											
G G	PR 🔲 FEI	D PRO	PRS 🔀 🤅	SEG SE	GS 						
Agen	cy/Prepared	Ву		Authorized S	ignature			Date			
DNR/ Joe Polasek (608) 266-2794				Joe Polasek (608) 266-2794				6/14/01			

## Fiscal Estimate Narratives DNR 6/14/01

LRB Number <b>01-3361/1</b>	Introduction Number	SB-206	Estimate Type	Original				
Subject								
Environmental impact fee sunset date								

## **Assumptions Used in Arriving at Fiscal Estimate**

Bill Summary: Under current law, a registrant is required to pay a vehicle environmental impact fee of \$6 upon registering a new or used motor vehicle with the Department of Transportation or upon applying for a certificate of title. The fee revenue is credited to the environmental management account of the segregated environmental fund. Under current law, the fee expires on June 30, 2001. This bill extends that expiration date to September 30, 2003.

Fiscal Estimate: Under current law, the vehicle environmental impact fee would generate no revenue past 6/30/01--the end of state fiscal year 2001. Under the bill, the fee will generate an estimated \$8.8 million in FY 2002 and \$9 million in FY 2003, providing revenue for contaminated land clean-up and brownfields grant programs. Failure to extend the fee as proposed by this bill would require significant reductions in current spending levels for contaminated land clean-up and brownfields grants.

**Long-Range Fiscal Implications** 

None.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Update	ed Corrected	Supplemental			
LRB Number <b>01-3361/1</b>	Introduction Numb	oer <b>SB-206</b>			
Subject					
Environmental impact fee sunset date					
I. One-time Costs or Revenue Impacts	for State and/or Local Governmen	nt (do not include in			
annualized fiscal effect):					
II. Annualized Costs:	Annualized Fisc	Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs			
A. State Costs by Category		A AWARE A			
State Operations - Salaries and Fringes	\$ \$				
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	\$	\$			
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS	·				
SEG/SEG-S					
III. State Revenues - Complete this onl (e.g., tax increase, decrease in license		decrease state revenues			
	Increased Rev	Decreased Rev			
GPR Taxes	\$	\$			
GPR Earned					
FED					
PRO/PRS					
SEG/SEG-S	8,800,000				
TOTAL State Revenues	\$8,800,000	\$			
NET AI	NNUALIZED FISCAL IMPACT				
	<u>State</u>	Loca			
NET CHANGE IN COSTS	\$	\$			
NET CHANGE IN REVENUE	\$8,800,000	\$			
Agency/Prepared By	Authorized Signature	Date			
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	6/14/01			