

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-3201/1</b>	<b>Introduction Number</b> <b>SB-183</b>
<b>Subject</b> Catastrophic leave program	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input checked="" type="checkbox"/> No State Fiscal Effect	
<input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input type="checkbox"/> Yes                      <input type="checkbox"/> No                 </div> <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs	
<input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DER/ John Vincent (608) 266-1729	Elizabeth Reinwald (608) 266-5316
<b>Date</b>	
05/22/2001	

**Fiscal Estimate Narratives**

**DER 05/22/2001**

LRB Number <b>01-3201/1</b>	Introduction Number <b>SB-183</b>	Estimate Type <b>Original</b>
<b>Subject</b> Catastrophic leave program		

**Assumptions Used in Arriving at Fiscal Estimate**

This legislation will expand the provisions of the catastrophic leave donation program to unclassified employees. Leave donated is vacation and personal holiday leave not taken by the donor. There is no "out of pocket" payout of donated leave.

The value of leave being donated between employees with different compensation levels will vary with each donor/donee.

It is impossible to determine how many more employees will donate or receive leave under this expansion. Use of this provision by classified employees has been very limited.

**Long-Range Fiscal Implications**