Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Dpdated	Corrected Su	ıpplemental						
LRB Number 01-2616/1	Introduction Number SB-1	70						
Subject Notice of claim against state employee in medica	al malpractice action							
Fiscal Effect								
AppropriationsRever	ease Existing absorb within agency							
Indeterminate 1. Increase Costs 3. Increase Revenue Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Others School Districts Districts								
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agency/Prepared By	Authorized Signature	Date						
DOJ/ JoAnna Richard (608) 267-1932	JoAnna Richard (608) 267-1932	6/4/01						

Fiscal Estimate Narratives DOJ 6/4/01

LRB Number 01-2616/1	Introduction Number	SB-170	Estimate Type	Updated				
Subject								
Notice of claim against state employee in medical malpractice action								

Assumptions Used in Arriving at Fiscal Estimate

This bill relates to the filing of a notice of claims for certain medical malpractice cases. After reviewing the cases that the department handled in this area, the department believes that we will need 1 additional lawyer and .5 paralegal and .5 secretary. This information is based on the recommendations of the assistant attorneys general who work in this area and believe that the state would experience additional caseload increases. Again, the Department of Administration's Risk Management section however, may be necessary to consult with for any general state operations that may be affected.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental	
LRB	Number	01-2616/	1	Intro	duction Nur	mber S	B-170	
Subje Notice		inst state emp	loyee in medica	al malpracti	ce action			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Supplies of \$13,000 included in salary and fringes.								
II. Anı	nualized Cos	its:			Annualized	Fiscal Impa	act on funds from:	
					Increased Cos	its	Decreased Costs	
A. Sta	te Costs by	Category						
Stat	e Operations	- Salaries and	d Fringes		\$96,32	22		
(FT	E Position Ch	nanges)			(2.0 FT	E)		
Stat	e Operations	- Other Costs	.					
Loc	al Assistance	!						
Aids	s to Individual	ls or Organiza	tions					
T	OTAL State	Costs by Cat	egory		\$96,32	22	\$	
B. Sta	te Costs by	Source of Fu	nds					
GPI	7				96,32	22		
FE)							
PRO	D/PRS							
SEC	G/SEG-S							
III. Sta (e.g.,	ite Revenues tax increase,	s - Complete i , decrease in	this only when license fee, et	proposal s.)	will increase o	r decrease	e state revenues	
		·			Increased Re	ev	Decreased Rev	
GPI	R Taxes					\$	\$	
GPI	R Earned							
FED)							
	D/PRS							
	G/SEG-S							
	OTAL State	Revenues	· .			\$	\$	
			NET ANNUAL	IZED FISC	AL IMPACT			
					<u>Sta</u>	te	Local	
NET C	HANGE IN C	COSTS			\$96,32	22	\$	
NET C	HANGE IN F	REVENUE				\$	\$	
A ====								
Agency/Prepared By		utnorized	thorized Signature		Date			
DOJ/ JoAnna Richard (608) 267-1932 JoA		oAnna Rich	Anna Richard (608) 267-1932		6/4/01			