

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2474/1	Introduction Number SB-169	
Subject		
Protective occupation participant status for prison, secured correctional facility and mental health facility employees		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
RET/ William Ford (608) 266-0680	William Ford (608) 266-0680	6/5/01

Fiscal Estimate Narratives

RET 6/7/01

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Subject Protective occupation participant status for prison, secured correctional facility and mental health facility employees		

Assumptions Used in Arriving at Fiscal Estimate

All employees who would prospectively be classified as protective occupation participants for the purposes of the WRS by this bill are employed by the Department of Health and Family Services (DHFS) and the Department of Corrections (DOC).

DHFS estimates that this bill would classify 1,700 DHFS employees with an annual payroll of \$78.9 million as protective occupation participants. The fringe rate difference for protective occupation participants as opposed to general employees for DHFS is currently 5%. Therefore, this bill would increase fringe benefit costs for DHFS by \$3.94 million annually.

DOC estimates that this bill would classify 2,726 employees with an annual payroll of \$106.6 million as protective occupation participants. The fringe rate difference for protective occupation participants as opposed to general employees for DOC is currently 3.3%. Therefore, this bill would increase fringe benefit costs for DOC by \$3.5 million annually.

This bill would increase fringe benefit costs for both DHFS and DOC by \$7.44 million annually.

Long-Range Fiscal Implications