Fiscal Estimate - 2001 Session

Original Updated	Corrected Sup	plemental					
LRB Number 01-2515/3	Introduction Number SB-15	1					
Subject							
Calculating child support							
Fiscal Effect							
Appropriations Reversible Decrease Existing Decrease Appropriations Reversible Create New Appropriations	ease Existing enues rease Existing enues X Increase Costs - May be absorb within agency's enues X Yes Decrease Costs	pe possible to budget					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts School Districts Districts							
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signature	Date					
DWD/ Connie Chesnik (608) 267-7295	Kimberly Markham (608) 267-3200 06/04/						

Fiscal Estimate Narratives DWD 06/04/2001

LRB Number 01-2515/3	Introduction Number	SB-151	Estimate Type	Original
Subject				
Calculating child support				

Assumptions Used in Arriving at Fiscal Estimate

Wisconsin currently uses a percentage of income standard for determining child support. SB 151 would create a new methodology to determine child support.

SB 151 also requires the Clerk of Court to provide, at no charge, to each person filing a petition requesting child support, a document setting forth the method of calculating child support under SB 151. That document is currently produced and made available to the Clerk of Court by the Department of Workforce Development.

SB 151 also requires the Department to promulgate rules related to the application of the new methodology and to prepare and make available to judges and other court personnel forms, tables, computer software, and instruction manuals or other publications to aid in the calculation of support under the bill. The bill also requires the Department to create an advisory committee every four years to review the adequacy of the method of setting support under SB 151. DWD would need to contract with a vendor for the production of this material. We estimate it would take two people two months to design software (one system analyst and one coder) and two months for a technical writer to write the documentation for the manuals. Assuming 1044 hours (six months) at a vendor rate of \$89.00 per hour, the cost would be \$92,900.

Long-Range Fiscal Implications

The method proposed in SB151 to determine child suport has the potential to affect or change the amount of support paid by noncustodial parents. This may lead to an increase in public assistance caseloads and requests for services from county child support agencies. However, it is not possible to quantify the potential long-range fiscal impact at this time.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original			Updated			Corrected			Supplemental
LRB	Number	01-25	15/	3		Introd	duction N	lumbe	r	SB-151
Subjec	et									
Calcula	ating child su	pport								
	time Costs (lized fiscal e		ue Ir	npacts for s	State a	nd/or L	ocal Gover	nment ((do n	ot include in
estimat and two	te it would tal	ke two peo a technica	ople al wr	two months iter to write	to desi the doc	gn softv umenta	ware (one s tion for the	ystem ai manuals	nalys	l by SB151. We t and one coder) suming 1044 hours
II. Ann	ualized Cos	ts:					Annualize	ed Fisca	l lmp	act on funds from:
							Increased C	Costs		Decreased Costs
A. Stat	e Costs by 6	Category						*		
State	Operations	- Salaries	and	Fringes				\$		
(FTE	Position Cha	anges)		•			<u>"</u>			
State	Operations	- Other C	osts							
Loca	l Assistance									
Aids	to Individuals	s or Orgar	nizati	ions						
TC	TAL State (Costs by	Cate	gory				\$		\$
B. Stat	e Costs by S	Source of	Fun	nds						
GPR		,					-			
FED										
PRO	/PRS									
SEG	/SEG-S									
III. Stat (e.g., ta	e Revenues ix increase,	- Comple decrease	ete tl	his only wh icense fee,	en pro ets.)	posal v	vill increas	e or dec	reas	e state revenues
							Increased	Rev		Decreased Rev
GPR	Taxes						<u> </u>	\$		\$
GPR	Earned								•	
FED										
PRO	/PRS									
SEG/	SEG-S									
TC	TAL State F	Revenues	,				-	\$		\$
			ľ	VET ANNUA	ALIZED	FISCA	L IMPACT			
							9	State		Local
NET CH	HANGE IN C	OSTS						\$		\$
NET CH	IANGE IN R	EVENUE						\$		\$

Agency	//Prepared E	у			Autho	rized S	ignature			Date
DWD/ C	Connie Chesr	nik (608) 2	267-7	7295	Kimbe	rly Marl	kham (608)	267-320	00	06/04/2001