

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-0861/1	Introduction Number SB-140
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Subject
 Public information regarding disciplinary action against physicians

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Existing Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 165(1)(g)	

Agency/Prepared By R&L/ Gail Riedasch (608) 266-0746	Authorized Signature Gail Riedasch (608) 266-0746	Date 10/8/01
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Fiscal Estimate Narratives

R&L 10/9/01

LRB Number	01-0861/1	Introduction Number	SB-140	Estimate Type	Original
Subject					
Public information regarding disciplinary action against physicians					

Assumptions Used in Arriving at Fiscal Estimate

This bill imposes new duties on the Department of Regulation and Licensing. This bill directs the Medical Examining Board to make available for dissemination to the public, in a format established by the board, specified information concerning a physician's education, practice, malpractice history, criminal history and disciplinary history.

The department licenses approximately 18,000 physicians in the State of Wisconsin. Costs for this program include the collection of data, data entry, publication and maintenance of the data.

The fiscal impact to the agency would be significant. There would be a need for additional staff to carry out the responsibilities stated in the bill. There would also be additional supplies and services costs to support these staff and perform other functions such as printing and mailing.

The revenue estimates are the total cost needed to implement the duties outlined in the bill. These costs would be passed along to credential holders and increase the cost of an initial credential and the renewal fee for credentials.

The fiscal estimate is detailed below:

Division of Profession Credentialling

Positions needed to manage new responsibilities

1.0 FTE Administrative Officer 1 (Project Coordinator) 17.203 x 2088 \$35,782
1.0 FTE Paralegal 13.706 x 2088 \$28,618
2.0 FTE Program Assistant 1 9.437 x 2088 \$39,258

Supplies and Services Costs

Printing and postage costs for 2 mailings to physicians
18,000 @ \$.70/each x 2 per biennium \$25,200
On-going costs, i.e., phone, voice mail, office supplies
\$1,200 @ 4.0 FTE \$ 4,800
One-time costs for furniture and computer
\$7,000 @ 4.0 FTE \$28,000

Information Technology

Positions needed to manage new responsibilities

0.5 FTE IS Systems Analyst-Senior 17.371 x 1044 \$18,135
0.5 FTE Program Assistant 1 9.437 x 1044 \$ 9,852

One-time costs

2.0 FTE Program Assistant 1 9.437 x 2088 \$39,408
1.5 FTE Information Technology Consultants \$90,000/year \$135,000

Supplies and Services Costs

Computer Equipment to enter and update physician information via the Internet

One-time (startup) costs:

Oracle 8I EE 500 PU \$40,000

Advanced Security 500 PU \$ 6,000

Internet Directory (LDAP) 500 PU \$20,000

Jdeveloper 1 Named \$ 2,396

On-going costs:

Oracle 8I EE 500 PU \$ 8,800

Advanced Security 500 PU \$ 1,320

Internet Directory (LDAP) 500 PU \$ 4,400

Jdeveloper 1 Named \$ 527

On-going costs, i.e., phone, voice mail, office supplies

\$1,200 @ 1.0 FTE \$ 1,200

One-time costs for furniture and computer

\$7,000 @ 4.5 FTE \$31,500

Additional Space Costs

8.5 FTE @ 100 sq. ft (office space & circulation)

850 sq. ft. @ \$13.93/sq. ft. \$11,840

Totals

Salaries (Permanent) \$131,645

Fringe (37.67%) \$ 49,591

Salaries (LTE) \$ 39,408

Fringe (7.6%) \$ 2,995

On-going costs \$ 58,087

One-time costs \$262,896

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$262,896			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$223,639	
(FTE Position Changes)		(5.0 FTE)	
State Operations - Other Costs		58,087	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$281,726	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		281,726	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		54,462	
FED			
PRO/PRS		544,622	
SEG/SEG-S			
TOTAL State Revenues		\$599,084	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$281,726	\$
NET CHANGE IN REVENUE		\$599,084	\$
Agency/Prepared By		Authorized Signature	Date
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