

2001 Session

LRB or Bill No. -- Adm. Rule No.
SENATE BILL 14 --LRB-1270/1

Amendment No. if Applicable

- Original
- Updated
- Corrected
- Supplemental

FISCAL ESTIMATE
DOA-2048 N(R10/94)

Subject

APPRENTICESHIP TRAINING AND MAKING APPROPRIATIONS.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

- Increase Existing Appropriation
- Increase Existing Revenues
- Decrease Existing Appropriation
- Decrease Existing Revenues
- Create New Appropriation

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

- 1. Increase Costs
 - Permissive
 - Mandatory
- 2. Decrease Costs
 - Permissive
 - Mandatory

- 3. Increase Revenues
 - Permissive
 - Mandatory
- 4. Decrease Revenues
 - Permissive
 - Mandatory

5. Types of Local Government Units Affected

- Towns
- Villages
- Cities
- Counties
- Others
- School Districts
- WTCS Districts

Fund Sources Affected:

- GPR
- FED
- PRO
- PRS
- SEG
- SEG-S

Affected Ch. 20 Appropriations:

20.445(1)(a)

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department to provide a trade masters pilot program to recognize advanced training and post-apprenticeship achievements in three trades, crafts or businesses, one of which must be in the industrial sector, one in the construction sector and one in the service sector of the economy. The bill provides \$175,000 on a one-time basis for the pilot program. The funding under this bill would be used as follows: \$75,000 for curriculum development and related work with the technical colleges; \$75,000 to support the pilots, including sponsor costs and costs to the participants in the pilots; and \$25,000 for marketing the program. Staff support estimated at 0.40 FTE (\$24,000) for the project will be absorbed by the Department. Additional staff support will be absorbed by the Wisconsin Technical College System Board. Industry representatives will be used as advisors to this project.

In addition, the bill provides one-time funding of \$125,000 to provide promotional materials directed at encouraging youth to participate in apprenticeship programs. Staff support of 0.10 FTE (\$6,000) required for the development of these materials will also be absorbed by the Department.

Long-Range Fiscal Implications

Once developed there should be no additional costs. However, once the pilots are completed and if they are shown to be successful, the program could be expanded to other trades. If expanded, additional funds may be needed to oversee the program.

Agency/Prepared by:(Name & Phone No.)

DWD / Karen Morgan 266-3133

Authorized Signature/Telephone No.

[Handwritten Signature] 267-3200

Date

1-26-01

FISCAL ESTIMATE WORKSHEET

2001 Session

| | | | |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------|
| Detailed Estimate of Annual Fiscal Effect JOA-2047(R10/94) | <input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental | LRB or Bill No./Adm Rule No. SENATE BILL 14 / LRB-1270/1 | Amendment No. |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|---------------|

Subject
APPRENTICESHIP TRAINING AND MAKING APPROPRIATIONS.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

| I. Annualized Costs: | Annualized Fiscal Impact on State funds from: | |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------|
| A. State Costs by Category | Increased Costs | Decreased Costs |
| State Operations - Salaries and Fringes | \$0 | - \$0 |
| (FTE Position Changes) | (FTE) | (- FTE) |
| State Operations - Other Costs | \$300,000 | - \$0 |
| Local Assistance | \$0 | - \$0 |
| Aids to Individuals or Organizations | \$0 | - \$0 |
| TOTAL State Costs by Category | \$300,000 | - \$0 |
| 3. State Costs by Source of Funds | Increased Costs | Decreased Costs |
| GPR | \$300,000 | - \$0 |
| FED | \$0 | - \$0 |
| PRO/PRS | \$0 | - \$0 |
| SEG/SEG-S | \$0 | - \$0 |
| II. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | Increased Rev. | Decreased Rev. |
| GPR Taxes | \$0 | - \$0 |
| GPR Earned | \$0 | - \$0 |
| FED | \$0 | - \$0 |
| PRO/PRS | \$0 | - \$0 |
| SEG/SEG-S | \$0 | - \$0 |
| TOTAL State Revenues: | \$0 | - \$0 |

NET ANNUALIZED FISCAL IMPACT

| | | |
|-------------------------|--------------|--------------|
| | <u>STATE</u> | <u>LOCAL</u> |
| Net Change in Costs: | \$300,000 | \$0 |
| Net Change in Revenues: | \$0 | \$0 |

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| Agency/Prepared by:(Name & Phone No.) DWD Karen Morgan 266-3133 | Authorized Signature/Telephone No. 267-3260 | Date 1-26-01 |
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