# Fiscal Estimate - 2001 Session

	Original		Updated		Correc	eted		Supple	mental
LRB	Number	01-2917/1		Intro	ductio	n Number	SI	B-123	
Subjec	et								
Regula	ation of histo	ric buildings	<i>y</i>						
Fiscal	Effect								
Local:	No Local Go Indeterminat 1. ⊠ Incross ⊠ Permis 2. □ Decrea	e Existing ations Existing ations ew Appropriation evernment Costs te co Costs sive Mandato	Reven Decrea Reven s  3. Increas ry Permis 4. Decrea	ase Existing	datory	Increase C absorb with  T Y Decrease C  5.Types of Lo Units Affect Towns Countie Characters	nin ageries Costs cal Goed	ency's bu	dget ⊠No nt ⊠Cities
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Agenc	y/Prepared	Ву		Authorized	Signatu	ire			Date
			John Lohrentz (608) 264-6421					04/13/2001	

### Fiscal Estimate Narratives SHS 04/16/2001

LRB Number 01-2917/1	Introduction Number	SB-123	Estimate Type	Original
Subject				
Regulation of historic buildings				

#### Assumptions Used in Arriving at Fiscal Estimate

Administration of the Agricultural Grant Program would take a Grants Specialist Senior (7-14) an estimated \$15.584 per hour: First year: 335 hours (\$5700) Second year: 240 hours (\$4100) 10% fringe for LTE

Estimate of 2,200 local demolition permits per year requiring at least minimum processing of 1 hour each by Program Assistant 2 (2-9) or 2,220 x \$10.903. (40% fringes for permanent P.A.)

110 permits requiring hearings at an estimated 5 hours each by a Historic Preservation Specialist (13-02) or 550 x \$16.013

(10% fringe for Historic Preservation Specialist LTE)

Providing opinions on 165 building code appeals per year @ 12 hours per appeal. (1,980 hours or 95% of a Preservation Architect-Senior (14-47) at \$21.390) 40% fringe for Permanent Architect

70 hours for preparation a the Rural Preservation pamphlet, presentations, and articles for Commerce. (Preservation Architect LTE (14-46) at \$15.598) 10% LTE fringe

To manage rural historic building survey: 100 hours (5%) to develop, prepare the RFP, review, supervise, and coordinate contract employees (Grants Specialist Senior (LTE) (7-14) at \$15.584) 10% fringe for LTE

Local government costs are for processing 2100 permits and holding 110 public hearings per year.

#### Long-Range Fiscal Implications

Managing the agricultural grants, historic building codes opinions and monitoring historic building demolition local premits will require continuing staff time.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Subject  Regulation of historic buildings  I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  \$2800  II. Annualized Costs:    Increased Costs   Impact on funds from Increased Costs   Decreased Costs	Original Updat	ed	Corrected	Sup	plemental		
Regulation of historic buildings  I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):  \$2800  II. Annualized Costs:    Increased Costs   Decreased Costs	LRB Number 01-2917/1		Introduction Numb	er SB-1	23		
### Annualized Fiscal Effect):  ### State Costs by Category    State Operations - Salaries and Fringes   \$108,700     FEP   Festion Changes   \$108,700     TOTAL State Costs by Category   \$258,700     FED   PRO/PRS   \$360,000     FED   PRO/PRS   \$360,000     FED   PRO/PRS   \$360,000     GPR Taxes   \$100,000     GPR Taxes	Regulation of historic buildings	for State	e and/or Local Governmen	t (do not incl	ude in		
A. State Costs by Category  State Operations - Salaries and Fringes \$108,700  (FTE Position Changes) (1.5 FTE)  State Operations - Other Costs 75,000  Local Assistance 75,000  Aids to Individuals or Organizations 75,000  TOTAL State Costs by Category \$258,700  B. State Costs by Source of Funds  GPR 258,700  FED 258,700  PRO/PRS  SEG/SEG-S  III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)  GPR Taxes \$\$\$\$  GPR Earned FED \$\$  PRO/PRS  SEG/SEG-S  TOTAL State Revenues - S\$\$\$  SEG/SEG-S  TOTAL State Revenues - S\$\$\$  Agency/Prepared By  Authorized Signature  Date		,0,0,0,0,0					
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