

Fiscal Estimate Narratives

SHS 04/16/2001

LRB Number 01-2917/1	Introduction Number SB-123	Estimate Type Original
Subject Regulation of historic buildings		

Assumptions Used in Arriving at Fiscal Estimate

Administration of the Agricultural Grant Program would take a Grants Specialist Senior (7-14) an estimated \$15.584 per hour. First year: 335 hours (\$5700) Second year: 240 hours (\$4100) 10% fringe for LTE

Estimate of 2,200 local demolition permits per year requiring at least minimum processing of 1 hour each by Program Assistant 2 (2-9) or 2,220 x \$10.903. (40% fringes for permanent P.A.)

110 permits requiring hearings at an estimated 5 hours each by a Historic Preservation Specialist (13-02) or 550 x \$16.013

(10% fringe for Historic Preservation Specialist LTE)

Providing opinions on 165 building code appeals per year @ 12 hours per appeal. (1,980 hours or 95% of a Preservation Architect-Senior (14-47) at \$21.390) 40% fringe for Permanent Architect

70 hours for preparation a the Rural Preservation pamphlet, presentations, and articles for Commerce. (Preservation Architect LTE (14-46) at \$15.598) 10% LTE fringe

To manage rural historic building survey: 100 hours (5%) to develop, prepare the RFP, review, supervise, and coordinate contract employees (Grants Specialist Senior (LTE) (7-14) at \$15.584) 10% fringe for LTE

Local government costs are for processing 2100 permits and holding 110 public hearings per year.

Long-Range Fiscal Implications

Managing the agricultural grants, historic building codes opinions and monitoring historic building demolition local premits will require continuing staff time.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject Regulation of historic buildings		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$2800		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$108,700	
(FTE Position Changes)	(1.5 FTE)	
State Operations - Other Costs	75,000	
Local Assistance		
Aids to Individuals or Organizations	75,000	
TOTAL State Costs by Category	\$258,700	\$
B. State Costs by Source of Funds		
GPR	258,700	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$258,700	\$37000
NET CHANGE IN REVENUE	\$	\$
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