Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

☑ Original ☐ Updated	Corre	ected	Supplemental
LRB Number 01-4684/1	Introduction	on Number	AB-928
Subject Waterfront development program			
Appropriations Decrease Existing Appropriations Reverse Appropriations Create New Appropriations Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory Permissive Decrease Costs 2. Decrease Costs 4. Decrease Costs	ease Existing inues ase Revenue issive Mandatory ease Revenue	Increase Costs absorb within a Yes Decrease Cost 5. Types of Local Units Affected Towns Counties School	
Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Permission Permissive Per	A	Districts ffected Ch. 20 Ap 0.143 (1) (df)	Districts
Agency/Prepared By	Authorized Signate	ure	Date
COMM/ Landon Williams (608) 267-9382	Louie Cornelius (608) 266-8629 2/21/02		

Fiscal Estimate Narratives COMM 3/15/02

LRB Number	01-4684/1	Introduction Number	AB-928	Estimate Type	Original
Subject					
Waterfront dev	velopment program				

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes a state waterfront development program within the Department of Commerce. The purpose of the program is to assist municipalities with revitalizing land adjacent to lakes or streams with the goals of increasing economic activity and tourism. The bill also creates a 12 member council on waterfront development which will create a plan to operate, review the effectiveness of and recommend procedures to improve the program.

The bill provides a position and creates an appropriation for this program, but does not provide any funding for the position.

Positions that have been created to administer similar programs are classified as Economic Development Consultants. The annualized costs for an entry level Economic Development Consultant position, which are detailed below, are currently \$58,550. Creating a Waterfront Development Council would also increase the Department's costs related to administering the council. These costs are approximately \$2,500 annually.

Economic Development Consultant

Salary + Fringe: \$53,200 Supplies and Services: \$ 5,350 One Time Costs: \$ 3,500

Total: \$62,050

Long-Range Fiscal Implications

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Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number 01-4684/1	Introduction Number	er AB-928		
Subject				
Waterfront development program				
I. One-time Costs or Revenue Impacts for S	tate and/or Local Government	(do not include in		
annualized fiscal effect):				
\$3,500				
II. Annualized Costs:	Annualized Fisca	al Impact on funds from:		
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$53,200			
(FTE Position Changes)				
State Operations - Other Costs	5,350			
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$58,550	\$		
B. State Costs by Source of Funds				
GPR	58,550			
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this only whe (e.g., tax increase, decrease in license fee, e	n proposal will increase or decests.)	crease state revenues		
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues	\$	\$		
NET ANNUA	LIZED FISCAL IMPACT			
	<u>State</u>	Local		
NET CHANGE IN COSTS	\$58,550	\$		
NET CHANGE IN REVENUE	\$	\$		
Agency/Prepared By	Authorized Signature	thorized Signature Date		
COMM/ Landon Williams (608) 267-9382	Louie Cornelius (608) 266-8629	ouie Cornelius (608) 266-8629 2/21/02		