

### Fiscal Estimate — 2001 Session

- Original       Updated  
 Corrected       Supplemental

LRB Number 0485/1	Amendment Number if Applicable
Bill Number AB 91	Administrative Rule Number

**Subject**

Classifying certain teachers and librarians as protective occupation participants under the Wisconsin Retirement System

**Fiscal Effect**

State:  No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes       No

Decrease Costs

Local:  No Local Government Costs

- |  |   |
|--|---|
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:

- Towns     Villages     Cities  
 Counties     Others  
 School Districts       WTCS Districts

**Fund Sources Affected**

- GPR     FED     PRO     PRS     SEG     SEG-S

**Affected Chapter 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

The Department of Corrections reports that this bill would affect employees with an annual payroll of \$15.7 million. The Department of Health and Family Services reports that this bill would affect employees with an annual payroll of \$2.6 million. The total annual payroll affected by this bill is \$18.3 million.

The cost to employers generated by this bill is \$18.3 million times the 3.1% greater amount in WRS contribution rates for protective employees than for general employees plus an (assumed) average 3.6% duty disability rate times \$18.3 million. This figure is \$1,226,000. Multiplying this figure by an assumed 4.6% compensation increase for 2001 yields an estimate that this bill would increase employer costs for the WRS by \$1,282,500 annually beginning in 2002

**Long-Range Fiscal Implications**

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**Fiscal Estimate Worksheet — 2001 Session**  
 Detailed Estimate of Annual Fiscal Effect

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 Corrected       Supplemental

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**Subject**  
 Classifying certain teachers and librarians as protective occupation participants

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations — Salaries and Fringes		\$ 1,282,500	\$ -
(FTE Position Changes)		( FTE )	(- FTE )
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
<b>Total State Costs by Category</b>		\$	\$ -
<b>B. State Costs by Source of Funds</b>		Increased Costs	Decreased Costs
GPR		\$ 848,000	\$ -
FED			-
PRO/PRS		434,500	-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
<b>Total State Revenues</b>		\$	\$ -

**Net Annualized Fiscal Impact**

	State	Local
Net Change in Costs	\$ 1,282,500	\$
Net Change in Revenues	\$	\$

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